

Minnesota's Habitat Corridors Partnership

Phase I Report

The mission of the Minnesota Habitat Corridors Partnership is to restore, enhance, and conserve habitat corridors for the purpose of sustaining fish, wildlife and native plant communities for all generations.



This unique Partnership is funded in part by the Minnesota Legislature, as recommended by the Legislative Commission on Minnesota Resources. Funding is provided by the Environment & Natural Resources Trust Fund and the participating partners. The Partnership provides for statewide coordination of existing federal, state, and private land and water conservation programs and focuses resources on identified habitat corridors.

**TABLE 2
HABITAT CORRIDORS PARTNERSHIP FINAL REPORT**

Activity	Partners	LCMR Allocation	LCMR Expenditure	LCMR Balance	LCMR Acres	LCMR Shore line	LCMR Lakes	Other Funds Allocation	Other Funds Expenditure	Other Funds Balance	Other Funds Acres	Other Funds Shore Line	Other Funds Lakes
1. Program Coordination and Mapping	Minnesota Waterfowl Assn	\$163,111	\$163,111	\$0						\$0			
	Pheasants Forever	\$128,850	\$128,850	\$0	0								
	SUBTOTAL	\$291,961	\$291,960	\$0	0	0.000	0	\$0	\$0	\$0	0	0	0
2. Restoration & Management													
a) Hides for Habitat	Minnesota Deer Hunter's Assn	\$40,540	\$40,540	\$0	204			\$5,895	\$5,895	\$0		75	
b) Partners for Wildlife	U.S. Fish & Wildlife Service	\$70,000	\$69,996	\$4	315			\$140,000	\$119,855	\$20,145		390	
c) Red River Mediation Agreement	Ducks Unlimited	\$258,702	\$258,702	\$0	693			\$63,884	\$63,884	\$0		52	
d) Shallow Lakes Management	DNR- Division of Wildlife	\$350,000	\$350,000	\$0				\$0	\$0	\$0			
e) Circle of Flight - BIA	1) Red Lake Band of Chippewa Indians	\$123,924	\$123,924	\$0	73			\$124,450	\$108,276	\$16,174		73	
	2) Leech Lake Band of Ojibwe	\$76,910	\$76,909	\$1	304		26	\$50,000	\$50,000	\$0			
	3) Fond du Lac Band of Chippewa	\$79,592	\$79,592	\$0			25	\$316,880	\$346,516	\$0			
f) Wildlife Lakes Initiative	Minnesota Waterfowl Assn	\$88,766	\$88,766	\$0									2
	Ducks Unlimited	\$879,234	\$879,234	\$0	3917		7	\$146,000	\$220,679	\$0		946	
g) Wildlife Areas Management	DNR- Division of Wildlife	\$611,096	\$605,374	\$5,722	2545			\$0	\$0	\$0			
h) Fisheries Habitat Improvement & Restoration	DNR- Division of Fisheries	\$250,000	\$250,000	\$0	3534	22.000		\$0	\$0	\$0			
i) Set Out Seedlings	National Wild Turkey Fed.	\$80,000	\$80,000	\$0	1388			\$80,000	\$26,706	\$53,294	349	0	0
j) Lakescaping for Wildlife & Water Quality-Phase	DNR- Division of Wildlife	\$331,000	\$331,000	\$0	6			\$41,333	\$50,117	\$0		0	
k) Prairie Restoration	DNR - Ecological Services	\$36,250	\$36,250	\$0	420			\$40,000	\$40,000	\$0		1159	
l) CRP Restoration	MNDNR - USFWS	\$34,561	\$34,561	\$0	800			\$0	\$0	\$0			
m) Prairie grassland enhancement	TNC	\$40,878	\$40,878	\$0	5489								
3f) Conservation Reserve Program- CP23 Initiative	MN DNR - USFWS	\$85,439	\$85,439	\$0	4056					\$0		0	
4a) Prairie Heritage Fund and Critical	Pheasants Forever	\$14,782	\$14,782	\$0	97				\$7,393			49	
SUBTOTAL		\$3,451,674	\$3,445,948	\$5,726	23,841	22.000	58	\$1,008,442	\$1,039,321	\$0	3,093	0	2
3. Conservation Easement Programs													
a) Shorelands Protection Program	Minnesota Land Trust	\$900,000	\$900,000	\$0	2847	18.390		\$0	\$3,608,100	\$0	0	0	0
b) Big Woods Heritage Forest	The Nature Conservancy, U.S. Forest Service & Minnesota DNR	\$500,000	\$500,000	\$0	240			\$869,000	\$1,100,000	\$0		473	
c) Fisheries Conservation Easements	DNR-Division of Fisheries	\$500,000	\$500,000	\$0	126	6.350				\$0			
d) Wetlands Reserve Program	MWA	\$140,000	\$140,000	\$0									
g) Native Prairie Bank	DU & NRCS	\$210,000	\$210,000	\$0				\$4,000,000	\$29,477,155	\$0		22479	
4c) Critical Lands Protection Program	DNR, Division of Ecol. Serv. & The Nature Conservancy	\$300,000	\$300,000	\$0	362			\$300,000	\$382,245	\$0		1093	
4g) Campaign for Conservation	Trust for Public Land	\$322,898	\$322,898	\$0	31	0.210							
4g) Campaign for Conservation	The Nature Conservancy	\$100,000	\$100,000	\$0	10				\$131,778			240	
4h) Northern Tallgrass Prairie	USFWS	\$230,000	\$230,000	\$0	94			\$864,750	\$800,200	\$64,550		1442	
SUBTOTAL		\$3,202,898	\$3,202,898	\$0	3710	24.950	0	\$6,033,750	\$35,499,478	\$0	25727	0	0
4. Habitat Acquisition Programs													
a) Prairie Heritage Fund and Critical Lands Conservation Initiative	Pheasants Forever	\$1,215,218	\$1,215,218	\$0	1114			\$615,000	\$714,738	\$0		671	
b) Fisheries Land Acquisition	DNR- Division of Fisheries	\$1,500,000	\$1,500,000	\$0	271	4.410		\$0	\$740,113			123	1
c) Critical Lands Protection Program	Trust for Public Land	\$577,102	\$577,102	\$0	810		0	\$0	\$371,000	\$0		984	
d) Hides for Habitat	Minnesota Deer Hunter's Assn	\$210,000	\$210,000	\$0	117			\$210,000	\$130,014	\$79,986		93	
f) Minnesota NWT Super Fund	National Wild Turkey Fed.	\$60,000	\$60,000	\$0	70			\$60,000	\$63,000	\$0		170	
g) Campaign for Conservation	The Nature Conservancy	\$899,810	\$899,809	\$1	1146			\$667,000	\$787,646	\$0		1295	
h) Northern Tallgrass Prairie	USFWS	\$270,000	\$270,000	\$0	242		0	\$135,250	\$135,250	\$0		607	
i) Professional Services	MN DNR	\$6,298	\$6,298	\$0	0			\$0	\$0	\$0		0	
1b) Project Coordination & Mapping	Pheasants Forever	\$60,039	\$60,039	\$0	23			\$0	\$0	\$0		0	
SUBTOTAL		\$4,798,467	\$4,798,467	\$1	3792	4.410	0	\$1,687,250	\$2,941,761	\$0	3943	1	0
TOTAL		\$11,745,000	\$11,739,273	\$5,727	31343	51.360	58	\$8,729,442	\$39,480,559	\$0	32763	1	2

Table 3 -- Phase I Habitat Corridors Partnership Accomplishments by Project Areas 1-11
HABITAT CORRIDORS PARTNERSHIP FINAL REPORT

	LCMR Funds						Other Funds							
	Spent	Accomplishments to Date					Spent	Accomplishments to Date						
		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.		
PROJECT AREA 1														
Aspen Parklands														
<i>Restoration</i>														
MDHA (2a)	0						5,370			55.0				
DU (2c)	113,332			592.0		TA Provided	496			2.6				
DNR Wildlife (2g)	79,486			1,186.0										
NWTF (2i)							2,428			29.0				
MNDNR-ECO (2k)	2,350			50.0			1,350			50.0				
TNC (2m)	40,878			5,453.0										
USFWS (3f)	81,820			3,995.0		590 sites	0							
USFWS (2l)	34,561			800.0		26 sites								
Subtotal	352,427	0	0	12,076	0.000	0	9,644	0	0	137	0.000	0	0	0
<i>Easement</i>														
DU/NRCS (3d)	47,718						9,710,147		10,602.0					
Subtotal	47,718	0	0	0	0.000	0	9,710,147	0	10,602	0	0.000	0	0	0
<i>Acquisition</i>														
TPL (4c)	577,102	810.0					371,000	984.0						
TNC (4g)	742,005	1,080.0												
Subtotal	1,319,107	1,890	0	0	0.000	0	371,000	984	0	0	0.000	0	0	0
TOTAL	1,719,252	1,890	0	12,076	0.000	0	10,090,791	984	10,602	137	0.000	0	0	0
PROJECT AREA 2														
Mississippi Headwaters														
<i>Restoration</i>														
USFWS (2b)							2,033			31.0		10 sites		
BIA - Red Lake (2e1)	123,924			73.0			108,276			73.0				
BIA - Leech Lake (2e2)	76,909			304.0		18impoundm	50,000					Personnel		
NWTF (2i)							2,428			32.0				
MNDNR-ECO (2j)	74,052			1.5		5 workshops	11,080							
Subtotal	274,885	0	0	379	0.000	0	173,817	0	0	136	0.000	0	0	0
<i>Easement</i>														
MLT (3a)	119,995		861.0		3.996		1,159,000							
Subtotal	119,995	0	861	0	3.996	0	1,159,000	0	0	0	0.000	0	0	0
<i>Acquisition</i>														
MNDNR-F (4b)	126,585	3.9			0.100		125,589	4.9				0.110		
Subtotal	126,585	4	0	0	0.100	0	125,589	5	0	0	0.110	0	0	0
TOTAL	521,465	4	861	379	4.096	0	1,458,406	5	0	136	0.110	0	0	0
PROJECT AREA 3														
Border Prairie														
<i>Restoration</i>														
USFWS (2b)	11,750			53.0		18 sites	21,850			21.0		55 sites		
DU (2c)	130,442			101.0		TA Provided	62,712			49.0				
MNDNR-W (2d)	131,663													
DNR Fisheries (2h)	110,415			2,996.3	20.598									
DU (2f)	756,579			3,668.0		TA Provided	168,215			815.0				
DNR Wildlife (2g)	152,853			721.0										
NWTF (2i)	5,535			113.0			2,428			32.0				
TNC (2m)				36.0										
MNDNR-ECO (2k)	18,000			148.0			23,424			831.0				
MNDNR-ECO (2j)	98,487			2.0		5 Wkshops	18,765							
Subtotal	1,415,725	0	0	7,838	20.598	0	297,394	0	0	1,748	0.000	0	0	0

	LCMR Funds						Other Funds					
	Spent	Accomplishments to Date					Spent	Accomplishments to Date				
		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.
USFWS (2b)						970			5.0		3 sites	
DU (2c)	14,928					676						
DNR (2d)	40,000											
DU (2f)	24,027			178.0		16,369			122.0			
MNDNR-W (2g)	137											
MNDNR-F (2h)	62,996			500.7	1.384							
MNDNR-ECO (2k)	5,195			152.0		5,130			129.0			
NWTF (2i)	20,000			230.0		2,428			32.0			
Subtotal	167,283	0	0	1,061	1.384	0	25,573	0	0	288	0.000	0
Easement												
DU/NRCS (3d)	2,552					1,203,247		781.9				
TNC (4g)						131,778		240.0				
USFWS (4h)						232,775		570.0				
MNDNR-ECO (3g)	59,146		97.0			132,771		240.0				
Subtotal	61,698	0	97	0	0.000	0	1,700,571	0	1,832	0	0.000	0
Acquisition												
PF (4a)	12,551	22.8				4,569	11.4					
USFWS (4h)						116,275	594.3					
Subtotal	12,551	23	0	0	0.000	0	120,844	606	0	0	0.000	0
TOTAL	241,532	23	97	1,061	1.384	0	1,846,988	606	1,832	288	0.000	0
PROJECT AREA 7												
Alexandria Moraine												
Restoration												
MDHA (2a)	0					0						
USFWS (2b)	29,537			136.0		63,038			185.0		49 sites	
MNDNR-W (2d)	91,400											
DU (2f)	61,609					31,625						
DNR Wildlife (2g)	118,877			247.0								
NWTF (2i)	25,000			302.0		2,428			32.0			
MNDNR-ECO (2j)	58,287			1.0		8,495						
MNDNR-ECO (2k)						3,538			94.0			
USFWS (3f)	1,877			27.9								
PF (4a)	9,617			61.0		4,810			31.0			
Subtotal	396,204	0	0	775	0.000	0	113,934	0	0	342	0.000	0
Easement												
MLT (3a)	67,832		639.0		3.977	981,000						
DU/NRCS (3d)	200					724,791		895.9				
USFWS (4h)						91,925		167.0				
MNDNR-ECO (3g)	42,872		75.0									
Subtotal	110,904	0	714	0	3.977	0	1,797,716	0	1,063	0	0.000	0
Acquisition												
PF (4a)	196,758	218.5				95,166	110.0					
MNDNR-F (4b)	110,492	12.1			0.090							
MDHA (4d)	0					10,000	9.0					
TNC (4g)	0					551,570	440.0					
USFWS (4h)						1,600	1.3					
Subtotal	307,250	231	0	0	0.090	0	658,336	560	0	0	0.000	0
TOTAL	814,359	231	714	775	4.067	0	2,569,986	560	1,063	342	0.000	0
PROJECT AREA 8												
Big Woods - North												
Restoration												
MDHA (2a)	7,296			21.0		0						

	LCMR Funds						Other Funds					
	Spent	Accomplishments to Date					Spent	Accomplishments to Date				
		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.
USFWS (2b)	2,050			8.0		7 sites	0					
DNR Wildlife (2g)	122,303			100.0								
NWTF (2i)							2,428			32.0		
PF (4a)	5,165			36.0			2,583			18.0		
MNDNR-ECO (2j)	14,757					1 wk.						
Subtotal	151,571	0	0	165	0.000	0	5,011	0	0	50	0.000	0
<i>Easement</i>												
MLT (3a)	466		0.0									
Subtotal	466	0	0	0	0.000	0	0	0	0	0	0.000	0
<i>Acquisition</i>												
PF (4a)	47,056	29.6					49,800	57.4				
MDHA (4d)	0						10,000	5.0				
Subtotal	47,056	30	0	0	0.000	0	59,800	62	0	0	0.000	0
TOTAL	199,093	30	0	165	0.000	0	64,811	62	0	50	0.000	0
PROJECT AREA 9												
Des Moines River Valley												
<i>Restoration</i>												
MDHA (2a)							525			20.2		
USFWS (2b)							10,000			40.0		4 sites
DNR Wildlife (2g)	99,733			266.0								
MNDNR-ECO (2k)	10,705			70.0			6,558			55.0		
NWTF (2i)				743.0			2,428			32.0		
Subtotal	110,438	0	0	1,079	0.000	0	19,511	0	0	147	0.000	0
<i>Easement</i>												
DU/NRCS (3d)	0						1,966,915		749.7			
MNDNR-ECO (3g)	161,798		148.0				4,170					
Subtotal	161,798	0	148	0	0.000	0	1,971,085	0	750	0	0.000	0
<i>Acquisition</i>												
PF (4a)	135,570	127.4					70,057	67.6				
MNDNR-F (4b)	117,240	38.3			0.230							
MDHA (4d)	30,000	17.0					90,014	67.2				
Subtotal	282,810	183	0	0	0.230	0	160,071	135	0	0	0.000	0
TOTAL	555,046	183	148	1,079	0.230	0	2,150,667	135	750	147	0.000	0
PROJECT AREA 10												
Southern Lakes												
<i>Restoration</i>												
MDHA (2a)	2,440			8.0								
USFWS (2b)	26,659			118.0		14 sites	12,061			51.0		3 sites
MNDNR-W (2d)	86,937											
DU (2f)	37,019			71.0		3 lakes	4,469			9.0		2 lakes
DNR Wildlife (2g)	17,369			25.0								
MNDNR-F (2h)	67,976			34.0	0.258							
NWTF (2i)	29,465						2,428			32.0		
USFWS (3f)	1,741			33.0		9 sites						
DNR Eco (2j)	19,077			0.5		1 site	4,996					
Subtotal	288,683	0	0	289	0.258	0	23,955	0	0	92	0.000	0
<i>Easement</i>												
MLT (3a)	295,008		229.0		1.383		528,000					
MNDNR-FOR (3b)	500,000		240.0				1,100,000		473.0			
USFWS (4h)	230,000		94.0				22,000		9.0			
DU/NRCS (3d)	61,704						7,241,174		3,204.0			
Subtotal	1,086,712	0	563	0	1.383	0	8,891,174	0	3,686	0	0.000	0

	LCMR Funds						Other Funds						
	Spent	Accomplishments to Date					Spent	Accomplishments to Date					
		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.		Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.	
<i>Acquisition</i>													
PF (4a)	77,803	41.9					169,016	99.0					
PF (1a)	60,039	23.0											
MNDNR-F (4b)	197,135	57.0			0.530		225,350	95.3			0.180		
MDHA (4d)	0						10,000	2.0					
Subtotal	334,977	122	0	0	0.530	0	404,366	196	0	0	0.180	0	
TOTAL	1,710,372	122	563	289	2.171	0	9,319,494	196	3,686	92	0.180	0	
PROJECT AREA 11													
Mississippi Bluff Lands													
<i>Restoration</i>													
MDHA (2a)	28,304			140.0			0						
MNDNR-W (2g)	9,234												
NWTF (2i)							2,426			32.0			
Subtotal	37,538	0	0	140	0.000	0	2,426	0	0	32	0.000	0	
<i>Easement</i>													
MLT (3a)	128,592		302.0		0.871		131,500						
MNDNR-F (3c)	380,503		109.3		6.080								
Subtotal	509,095	0	411	0	6.951	0	131,500	0	0	0	0.000	0	
<i>Acquisition</i>													
MNDNR-F (4b)	138,223	47.8			1.740								
MDHA (4d)	120,000	59.9					0						
NWTF (4f)	40,000	19.6					3,000	60.4					
Subtotal	298,223	127	0	0	1.740	0	3,000	60	0	0	0.000	0	
TOTAL	844,856	127.3	411.3	140.0	8.691	0.0	136,926	60.4	0.0	32.0	0.000	0.0	
Funds not reported by Project Area													
MNDNR-W (2g)	5,381												
DNR Eco (2j)	6,000												
DNR Eco (3g)	21,157												
TNC (4g)	39,521												
DNR (4i)	6,298												
TOTAL	78,357						0						
MWA Allocations													
MWA (3d)	140,000												
MWA (2f)	88,766												
MWA (1a)	163,111												
TOTAL	391,877						0						
PROGRAM COORDINATION AND MAPPING													
PF (1a, 1b)	128,850												
TOTAL	128,850						0						
GRAND TOTAL	11,739,273	3,792	3,710	23,841	51.629		39,480,571	3,943	25,727	3,093	1.360		

Total \$11,739,273
 Table 2 Expenditure \$11,739,273
 Variance \$0

Table 1*. LCMR Project CH-01: Total Project Budget, Work Program Expenditures and Accomplishments(Revision May, 29 2003)

Activity (Results)	Partners	LCMR Requests	Partner Funds	Total	Project Areas	Proposed Accomplishments				Expenditures	
						Acres	Miles/ Shoreline	Restore No. of Lakes	Impoundments Constructed/ Improved	Year 1	Year 2
1. Program Coordination and Mapping	Minnesota Waterfowl Association	\$ 352,000	-	\$ 352,000	1-11	-	-	-	-	\$ 181,000	\$ 171,000
2. Restoration & Management											
a) Hides for Habitat	Minnesota Deer Hunter's Association	\$ 210,000	\$ 210,000	\$ 420,000	1-11	1400	-	-	-	\$ 105,000	\$ 105,000
b) Partners for Wildlife	U.S. Fish & Wildlife Service	70,000	140,000	210,000	3,7,8,10	420	-	-	-	20,000	50,000
c) Red River Mediation Agreement	Ducks Unlimited	265,000	120,000	385,000	1,3,6	2500	-	-	-	132,500	132,500
d) Shallow Lakes Management	DNR- Division of Wildlife	350,000	-	350,000	3,7,10	-	-	15	-	155,298	194,702
e) Circle of Flight	Bureau of Indian Affairs	300,000	216,060	516,060	2,5	1710	-	-	18	181,180	118,820
f) Wildlife Lakes Initiative	Minnesota Waterfowl Association	633,000	151,000	784,000	2,3,4,6,7,9,10,11	-	-	10	-	22,867	610,133
	Ducks Unlimited	300,000	141,000	441,000	3,6,7	4350	-	8	15	67,442	232,558
g) Wildlife Areas Management	DNR- Division of Wildlife	560,000	-	560,000	1,2,3,4,6,7,8,10,11	2500	-	-	-	263,000	297,000
h) Fisheries Habitat Improvement & Restoration	DNR- Division of Fisheries	250,000	-	250,000	3,4,6,7,10,11	-	-	-	-	125,000	125,000
i) Set Out Seedlings	National Wild Turkey Federation	80,000	80,000	160,000	3,6,7,10	3300	-	-	-	40,000	40,000
j) Lakescaping for Wildlife & Water Quality- Phase II	DNR- Division of Wildlife	325,000	36,000	361,000	2,3,4,7,8	4	-	-	-	162,500	162,500
SUBTOTAL		\$ 3,343,000	\$ 1,094,060	\$ 4,437,060		16,184	0	33	33	\$ 1,274,787	\$ 2,068,213
3. Conservation Easement Programs											
a) Shorelands Protection Program	Minnesota Land Trust	\$ 900,000	\$ -	\$ 900,000	2,3,4,7,10,11	2,500	-	-	-	\$ 50,000	\$ 850,000
b) Big Woods Heritage Forest	The Nature Conservancy, U.S. Forest Service & Minnesota DNR	500,000	500,000	1,000,000	10	420	-	-	-	250,000	250,000
c) Fisheries Conservation Easements	DNR-Division of Fisheries	500,000	-	500,000	11,4	126	6	-	-	250,000	250,000
d) Wetlands Reserve Program	Natural Resources Conservation Service	350,000	4,064,998	4,414,998	1,3,6,9,10	4,000	-	-	-	6,724	343,276
e) -	MN Board of Water & Soil Resources	-	-	-	-	-	-	-	-	-	-
f) Conservation Reserve Program- CP23 Initiative	Minnesota Waterfowl Association	100,000	25,000	125,000	1,7,10	800	-	-	-	100,000	-
g) Native Prairie Bank	DNR, Division of Ecological Services & The Nature Conservancy	300,000	300,000	600,000	1,3,6,7,9	900	-	-	-	150,000	150,000
SUBTOTAL		\$ 2,650,000	\$ 4,889,998	\$ 7,539,998		8,746	6	0	0	\$ 806,724	\$ 1,843,276
4. Habitat Acquisition Programs											
a) Prairie Heritage Fund and Critical Lands Conservation Initiative	Pheasants Forever	\$ 1,230,000	\$ 615,000	\$ 1,845,000	3,6,7,8,9,10	2,150	-	-	-	\$ 615,000	\$ 615,000
b) Fisheries Land Acquisition	DNR- Division of Fisheries	1,500,000	-	1,500,000	2,3,4,7,9,10,11	300	3	-	-	750,000	750,000
c) Critical Lands Protection Program	Trust for Public Land	900,000	-	900,000	1,4,7,8	850	-	-	-	850,000	50,000
d) Hides for Habitat	Minnesota Deer Hunter's Association	210,000	210,000	420,000	1-11	800	-	-	-	105,000	105,000
f) Minnesota NWTf Super Fund	National Wild Turkey Federation	60,000	60,000	120,000	3,7,8,10,11	500	-	-	-	30,000	30,000
g) Campaign for Conservation	The Nature Conservancy	1,000,000	667,000	1,667,000	1,5,7	1,600	-	-	-	322,120	677,880
h) Northern Tallgrass Prairie	USFWS	500,000	1,000,000	1,500,000	3,6,7	2,978	-	-	-	250,000	250,000
SUBTOTAL		\$ 5,400,000	\$ 2,552,000	\$ 7,952,000		9,178	3	0	0	\$ 2,922,120	\$ 2,477,880
TOTAL		\$ 11,745,000	\$ 8,536,058	\$ 20,281,058		34,108	9	33	33	\$ 5,184,631	\$ 6,560,369

*Table 1 represents a baseline for the Phase I Habitat Corridors Partnership and reflects the original allocation of the HCP programs - this table provides the starting point for the partnership and will not change

1A: Coordination and Mapping Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Personnel Expenditures	\$115.63	Postage
ETF	Personnel Expenditures	\$2,034.53	Printing and supplies cost incurred during project coordination
ETF	Personnel Expenditures	\$42,443.54	Pheasants Forever, Inc. staff costs for time spent on coordinating the Phase I Habitat Corridors Partnership.
ETF	Personnel Expenditures	\$163,111.00	Expenses reported by DNR OMB by MN Waterfowl Association.
ETF	Professional Services	\$3,970.84	Equipment to coordinate Phase I HCP, including laptop computer and LCD Projector.
ETF	Professional Services	\$13,721.00	Contract expenditures for the Restorable Wetlands Inventory conducted by USFWS - HAPET
ETF	Professional Services	\$63,920.00	Contract mapping and data management expenses for Phase I of the Habitat Corridors Partnership. Community GIS Services of Duluth provided this service.
ETF	Travel	\$2,644.56	Travel expenditures for project coordinator.
ETF Total:		\$291,961.10	
Grand Total		\$291,961.10	

1A: Coordination and Mapping Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Willard and Lois	10 - Southern Lakes	1									
Manthey WMA		1									
Non-Prorated Total:						56.0	53.0	0.0	2.0	0.0	1,200.0
ETF				\$60,039.33	Fee-Title Acquisition Costs	33.2	31.4	0.0	1.2	0.0	712.0

Work Program Totals:

ETF	\$60,039.33	-	33.2	31.4	0.0	1.2	0.0	712.0
Other Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
State Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Partner's State Leveraged Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Other	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL:	\$60,039.33	-	33.2	31.4	0.0	1.2	0.0	712.0

2A: Hides for Habitat Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number	
Higinbotham WMA	1 - Aspen Parklands	Grassland Enhancement	Public - WMA	10-acre food plot for wildlife.				Non-Prorated Total:	10	0	0
					Other Funds	\$1,000.00	Restoration	10.0	0	0	
Jacksnipe WMA	1 - Aspen Parklands	Grassland Restoration	Public - WMA	This project dealt with the regeneration(or setback of succession) of a 20-acre overgrown brush community.				Non-Prorated Total:	20	0	0
					Other Funds	\$2,000.00	Restoration	20.0	0	0	
Thief Lake WMA	1 - Aspen Parklands	Grassland Restoration	Public - WMA	Renovation of 3 existing old fields inot a wildlife opening planted and maintained in a grass legume mixture.				Non-Prorated Total:	25	0	0
					Other Funds	\$2,370.00	Restoration	25.0	0	0	
MDHA PA #4	4 - Central Lakes	Woodland Restoration	Public - WMA	MDHA restored 35 acres in project area #4.				Non-Prorated Total:	35	0	0
					ETF	\$2,500.00	Restoration	35.0	0	0	
MDHA PA #8	8 - Big Woods North	Grassland Restoration	Public - WMA	MDHA restored 21 acres using \$7,296 of funds in project area #8.				Non-Prorated Total:	21	0	0
					ETF	\$7,296.00	Restoration	21.0	0	0	
MDHA PA #9	9 - Des Moines River Valley	Wetland Restoration	Public - WMA	MDHA restored 20.2 using other funds in PA #9.				Non-Prorated Total:	20.2	0	0
					Other Funds	\$525.00	Restoration	20.2	0	0	
MDHA PA #10	10 - Southern Lakes	Wetland Restoration	Public - WMA	MDHA restored 8 acres in PA #10 using \$2,440 of ETF Funds.				Non-Prorated Total:	8	0	0
					ETF	\$2,440.00	Restoration	8.0	0	0	
MDHA PA #11	11 - Mississippi Bluff Lands	Wetland Restoration	Public - WMA	MDHA restored 140 acres in PA #11 using \$28,304 of ETF funds.				Non-Prorated Total:	140	0	0
					ETF	\$28,304.00	Restoration	140.0	0	0	

2A: Hides for Habitat Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
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Work Program Totals:

ETF						\$40,540.00	-	204.0	0	0
Other Funds						\$5,895.00	-	75.2	0	0
State Funds						\$0.00	-	0.0	0	0
Partner's State Leveraged Funds						\$0.00	-	0.0	0	0
Other						\$0.00	-	0.0	0	0
TOTAL:						\$46,435.00	-	279.2	0	0

2B: Partners for Wildlife Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
PLbAn	3 - Border Prairie	Grassland Restoration	Private - Land	1 site restoring .6 acres.	Non-Prorated Total:			0.6	0	0
					ETF	\$850.00	Restoration	0.6	0	0
PLdFre	3 - Border Prairie	Wetland Restoration	Private - Land	1 site restoring 7 acres.	Non-Prorated Total:			7	0	0
					ETF	\$4,845.00	Restoration	7.0	0	0
PLFrnn	3 - Border Prairie	Wetland Restoration	Private - Land	1 site restoring 34 acres.	Non-Prorated Total:			13.2	0	0
					ETF	\$340.00	Restoration	13.2	0	0
PLjEr	3 - Border Prairie	Wetland Restoration	Private - Land	3 sites restoring 6.5 acres.	Non-Prorated Total:			6.5	0	0
					ETF	\$1,055.00	Restoration	6.5	0	0
PLsHy	3 - Border Prairie	Wetland Restoration	Private - Lake	4 sites restoring 3 acres.	Non-Prorated Total:			3	0	0
					ETF	\$1,300.00	Restoration	3.0	0	0
PLwSw	3 - Border Prairie	Wetland Restoration	Private - Land	8 sites restoring 23.1 acres.	Non-Prorated Total:			23.1	0	0
					ETF	\$3,360.00	Restoration	23.1	0	0
PLbTn	7 - Alexandria Moraine	Wetland Restoration	Private - Land	1 site restoring 51 acres.	Non-Prorated Total:			51	0	0
					ETF	\$920.00	Restoration	51.0	0	0
PLdPsn	7 - Alexandria Moraine	Wetland Restoration	Private - Land	2 sites restored on 3 acres.	Non-Prorated Total:			3	0	0
					ETF	\$800.00	Restoration	3.0	0	0
PLFrhs	7 - Alexandria Moraine	Wetland Restoration	Private - Land	1 site restoring 15 acres.	Non-Prorated Total:			15	0	0
					ETF	\$5,005.50	Restoration	15.0	0	0

2B: Partners for Wildlife Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number	
PLGbL	7 - Alexandria Moraine	Wetland Restoration	Private - Land	1 site restoring 12 acres.				Non-Prorated Total:	12	0	0
					ETF	\$4,291.00	Restoration	12.0	0	0	
PLjMyr	7 - Alexandria Moraine	Wetland Restoration	Private - Land	1 site restoring 30 acres.				Non-Prorated Total:	30	0	0
					ETF	\$5,361.75	Restoration	30.0	0	0	
PLkZ2	7 - Alexandria Moraine	Wetland Restoration	Private - Land	2 sites restoring 7 acres.				Non-Prorated Total:	7	0	0
					ETF	\$5,042.00	Restoration	7.0	0	0	
PLrPts	7 - Alexandria Moraine	Wetland Restoration	Private - Land	3 sites restoring 3 acres.				Non-Prorated Total:	3	0	0
					ETF	\$2,155.00	Restoration	3.0	0	0	
PLvS	7 - Alexandria Moraine	Wetland Restoration	Private - Land	5 sites restoring 10 acres.				Non-Prorated Total:	10	0	0
					ETF	\$4,080.00	Restoration	10.0	0	0	
PLHde	8 - Big Woods North	Wetland Restoration	Private - Land	6 basins restored for a total of 6.5 acres.				Non-Prorated Total:	6.5	0	0
					ETF	\$1,850.00	Restoration	6.5	0	0	
Woodland T	8 - Big Woods North	Wetland Restoration	Private - Land	This was part of a high school classroom project. A select group of students from the Elk River High School were to follow the process of a wetland restoration from start to finish. 1 Basin restored				Non-Prorated Total:	1.5	0	0
					ETF	\$200.00	Restoration	1.5	0	0	
PLbRsw	10 - Southern Lakes	Wetland Restoration	Private - Land	1 site restoring 45 acres.				Non-Prorated Total:	45	0	0
					ETF	\$2,500.00	Restoration	45.0	0	0	

2B: Partners for Wildlife Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
PLcHr	10 - Southern Lakes	Wetland Restoration	Private - Land	1 site restoring 15 acres.	Non-Prorated Total:			15	0	0
					ETF	\$7,534.10	Restoration	15.0	0	0
PLHfn	10 - Southern Lakes	Wetland Restoration	Private - Land	1 site restoring 34 acres.	Non-Prorated Total:			34	0	0
					ETF	\$6,025.00	Restoration	34.0	0	0
PLjLe	10 - Southern Lakes	Wetland Restoration	Private - River	2 site restoring 8.0 acres.	Non-Prorated Total:			8	0	0
					ETF	\$5,670.00	Restoration	8.0	0	0
PLkB	10 - Southern Lakes	Wetland Restoration	Private - Land	1 site restoring 3.1 acres.	Non-Prorated Total:			3.1	0	0
					ETF	\$310.00	Restoration	3.1	0	0
PLkZ1	10 - Southern Lakes	Wetland Restoration	Private - Land	1 site restoring 7 acres.	Non-Prorated Total:			7	0	0
					ETF	\$1,881.50	Restoration	7.0	0	0
PLrMdn	10 - Southern Lakes	Wetland Restoration	Private - Land	6 sites restoring 6 acres.	Non-Prorated Total:			6	0	0
					ETF	\$616.70	Restoration	6.0	0	0
PLShl	10 - Southern Lakes	Grassland Restoration	Private - Lake	1 site restoring 2 acres.	Non-Prorated Total:			2	0	0
					ETF	\$2,417.75	Restoration	2.0	0	0
PLWd	10 - Southern Lakes	Wetland Restoration	Private - Land	4.5 acres restored on 1 wetland site.	Non-Prorated Total:			4.5	0	0
					ETF	\$1,585.00	Restoration	4.5	0	0

2B: Partners for Wildlife Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
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Work Program Totals:

ETF						\$69,995.30	-	317.0	0	0
Other Funds						\$0.00	-	0.0	0	0
State Funds						\$0.00	-	0.0	0	0
Partner's State Leveraged Funds						\$0.00	-	0.0	0	0
Other						\$0.00	-	0.0	0	0
TOTAL:						\$69,995.30	-	317.0	0	0

2C: Red River Mediation Agreement Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number	
2C-Phase I - Aspen Parklands	1 - Aspen Parklands	Wetland Restoration	Public - Lake	Result #1 Aspen Parkland Project Area				Non-Prorated Total:	592	0	0
					ETF	\$113,331.79	Restoration	592.0	0	0	
2C-Phase I - Border Prairie	3 - Border Prairie	Wetland Restoration	Public - Lake	Result 2 - Border Prairie Project Area				Non-Prorated Total:	101	0	0
					ETF	\$130,442.19	Restoration	101.0	0	0	
2C-Phase I - Upper Minnesota River Project Area	6 - Upper Minnesota River	Wetland Restoration	Public - Lake	Result 3: Upper Minnesota River Project Area				Non-Prorated Total:	0	0	0
					ETF	\$14,928.00	Restoration	0.0	0	0	

Work Program Totals:

ETF	\$258,701.98	-	693.0	0	0
Other Funds	\$0.00	-	0.0	0	0
State Funds	\$0.00	-	0.0	0	0
Partner's State Leveraged Funds	\$0.00	-	0.0	0	0
Other	\$0.00	-	0.0	0	0
TOTAL:	\$258,701.98	-	693.0	0	0

2D: Shallow Lakes Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Equipment Costs	\$48,811.71	Equipment/Pumps and culverts, Tools: Lake survey and management equipment. Computers, boats, water pump, water pipes, power converter, sampling gear and reverse aeration equipment.
ETF	Personnel Expenditures	\$256,064.51	Hiring and training of four temporary field biologists and interns to improve wetland wildlife habitat through accelerated management of 15 shallow lakes and their adjacent surroundings including their contributing watersheds
ETF	Supplies and Misc	\$6,250.82	Office Supplies: Telephone, mail, computers, software, misc.
ETF	Travel	\$3,048.72	Travel Expenses in Minnesota
ETF	Travel	\$35,824.24	Vehicle Rental
ETF Total:		\$350,000.00	
Grand Total		\$350,000.00	

2E1: Red Lake Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number	
Red Lake Other Funds REstorations	1 - Aspen Parklands	Grassland Restoration	Private - Lake	Other Funds for 2E1. Restored 73 acres using \$108,276 of other funds.							
Non-Prorated Total:								73	0	0	
						Other Funds	\$108,276.00	Restoration	73.0	0	0

Red Lake Restorations	1 - Aspen Parklands	Wetland Restoration	Private - Lake	ETF Funding of \$123,924 wre used on project activities centered around a 2,000 acre, impoundment in the northwestern corner of the Red Lake Indian Reservation, in an area known to attract large numbers of migrating and breeding waterfowl. A total of 60-acres of trees and brush were cleared from the future waterfowl nesting island, then aerial and site-specific herbicide applications were completed to reduce regeneration. Six small nesting islands/blind sites were constructed, 50 waterfowl nesting structures were placed within the impoundment, and 10 acres of grassland cover was established to increase local waterfowl nesting effort, success and production. To benefit migratory wildlife populations, 3,050 pounds of wild rice was seeded into the impoundment, and 120 acres of barley food polots were planted.							
Non-Prorated Total:								73	0	0	
						ETF	\$123,924.00	Restoration	73.0	0	0

Work Program Totals:

ETF	\$123,924.00	-	73.0	0	0
Other Funds	\$108,276.00	-	73.0	0	0
State Funds	\$0.00	-	0.0	0	0
Partner's State Leveraged Funds	\$0.00	-	0.0	0	0
Other	\$0.00	-	0.0	0	0
TOTAL:	\$232,200.00	-	146.0	0	0

2E2: Leech Lake Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
Clemson Levelers and Beaver Control	2 - Mississippi Headwaters	Grassland Restoration	Private - Lake	Installation of Clemson levelers and/or control beavers on five natural wetlands or lakes to enhance brood habitat.	Non-Prorated Total:			0	0	0
					ETF	\$1,616.30	Site Development	0.0	0	0
					ETF	\$2,000.00	Personnel Expenditures	0.0	0	0
					ETF	\$3,900.00	Site Development	0.0	0	0
					ETF	\$5,547.12	Personnel Expenditures	0.0	0	0
Nest Box Installation	2 - Mississippi Headwaters	Nestbox Installed	Public - Lake	Construct and install 250 nest boxes and maintain existing nest boxes.	Non-Prorated Total:			0	0	0
					ETF	\$336.66	Site Development	0.0	0	0
					ETF	\$2,026.80	Site Development	0.0	0	0
					ETF	\$2,227.92	Personnel Expenditures	0.0	0	0
					ETF	\$5,700.00	Personnel Expenditures	0.0	0	0
Water Level Managment	2 - Mississippi Headwaters	Grassland Restoration	Private - Lake	Result #1 Provided better water level management on 18 impoundments totaling about 500 acres and located within the Leech Lake Reservation.	Non-Prorated Total:			0	0	0
					ETF	\$14,307.71	Site Development	0.0	0	0
Wild Rice Re-seed	2 - Mississippi Headwaters	Wild Rice Restoration	Public - Lake	Re-seeding of wild rice on over 300 acres to reestablish beds.	Non-Prorated Total:			304	0	0
					ETF	\$998.49	Personnel Expenditures	0.0	0	0
					ETF	\$3,251.70	Site Development	66.7	0	0
					ETF	\$3,800.00	Personnel Expenditures	0.0	0	0
					ETF	\$11,558.70	Site Development	237.2	0	0

2E2: Leech Lake Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
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Work Program Totals:

ETF						\$66,704.36	-	304.0	0	0
Other Funds						\$0.00	-	0.0	0	0
State Funds						\$0.00	-	0.0	0	0
Partner's State Leveraged Funds						\$0.00	-	0.0	0	0
Other						\$0.00	-	0.0	0	0
TOTAL:						\$66,704.36	-	304.0	0	0

2E3: Fond du Lac Band of Chippewa Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
Fond du Lac Phase I Restoration	5 - Lower St. Louis River	Wild Rice Restoration	Public - Lake	Wild Rice Habitat Restoration Project. Construction of an outlet water control structure on Rice Portage Lake. An ambitious vegetation control program has been initiated to convert competing vegetation to the original wild rice habitat.						
Non-Prorated Total:								25	0	0
					ETF	\$79,592.00	Restoration	25.0	0	0

Work Program Totals:

ETF	\$79,592.00	-	25.0	0	0
Other Funds	\$0.00	-	0.0	0	0
State Funds	\$0.00	-	0.0	0	0
Partner's State Leveraged Funds	\$0.00	-	0.0	0	0
Other	\$0.00	-	0.0	0	0
TOTAL:	\$79,592.00	-	25.0	0	0

2G: Wildlife Areas Management Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
DNR Wildlife Phase I Restoration	1 - Aspen Parklands	Grassland Restoration	Private - Lake	1,186 Acres restored using \$79,486 ETF funds.						
					Non-Prorated Total:			1186	0	0
					ETF	\$79,486.00	Restoration	1,186.0	0	0
DNR Wildlife Phase I Restoration	3 - Border Prairie	Grassland Restoration	Private - Lake	721 Acres restored using \$152,853 ETF funds.						
					Non-Prorated Total:			721	0	0
					ETF	\$152,853.00	Restoration	721.0	0	0
DNR Wildlife Phase I Restoration	6 - Upper Minnesota River	Grassland Restoration	Private - Lake	\$137 spent						
					Non-Prorated Total:			0	0	0
					ETF	\$137.00	Restoration	0.0	0	0
DNR Wildlife Phase I Restoration	7 - Alexandria Moraine	Grassland Restoration	Private - Lake	247 Acres restored using \$118,877 ETF funds.						
					Non-Prorated Total:			247	0	0
					ETF	\$118,877.00	Restoration	247.0	0	0
DNR Wildlife Phase I Restoration	8 - Big Woods North	Grassland Restoration	Private - Lake	100 Acres restored using \$122,303 ETF funds.						
					Non-Prorated Total:			100	0	0
					ETF	\$122,303.00	Restoration	100.0	0	0
DNR Wildlife Phase I Restoration	9 - Des Moines River Valley	Grassland Restoration	Private - Lake	266 Acres restored using \$99,733 ETF funds.						
					Non-Prorated Total:			266	0	0
					ETF	\$99,733.00	Restoration	266.0	0	0
DNR Wildlife Phase I Restoration	10 - Southern Lakes	Grassland Restoration	Private - Lake	25 Acres restored using \$17,369 ETF funds.						
					Non-Prorated Total:			25	0	0
					ETF	\$17,369.00	Restoration	25.0	0	0

2G: Wildlife Areas Management Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
Manthey WMA	10 - Southern Lakes	Site / Access Development	Public - WMA	Survey is complete.						
							Non-Prorated Total:	0	0	0
					ETF	\$5,530.00	Restoration	0.0	0	0
DNR Wildlife Phase I Restoration	11 - Mississippi Bluff Lands	Grassland Restoration	Private - Lake	\$9,234 ETF funds.						
							Non-Prorated Total:	0	0	0
					ETF	\$9,234.00	Restoration	0.0	0	0

Work Program Totals:

ETF	\$605,522.00	-	2,545.0	0	0
Other Funds	\$0.00	-	0.0	0	0
State Funds	\$0.00	-	0.0	0	0
Partner's State Leveraged Funds	\$0.00	-	0.0	0	0
Other	\$0.00	-	0.0	0	0
TOTAL:	\$605,522.00	-	2,545.0	0	0

2G: Wildlife Areas Management Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Supplies and Misc	\$5,381.00	Not Attributable To project area
ETF Total:		\$5,381.00	
Grand Total		\$5,381.00	

2H: Fisheries Habitat Improvement and Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number			
Diversion Dam Fishway	3 - Border Prairie	Dam Modification	Public - River					Non-Prorated Total:					
									105	63780	0		
								ETF	\$796.00	Professional Services	0.0	0	0
								ETF	\$31,044.00	Fees	0.0	0	0
								State Funds	\$33,135.00	Restoration	105.0	63780	0
Height of Land Dam Modification	3 - Border Prairie	Dam Modification	Public - River					Non-Prorated Total:					
									3807	21100	0		
								ETF	\$1,931.00	Restoration	715.3	3964.69	0
								State Funds	\$8,344.00	Restoration	3,091.3	17133.2	0
OT Lions Park Dam Modification	3 - Border Prairie	Dam Modification	Public - River					Non-Prorated Total:					
									147	86500	0		
								ETF	\$28,678.00	Restoration	99.0	58240.45	0
								State Funds	\$13,915.00	Restoration	48.0	28250.9	0
Otter Tail Lake Habitat Improvement	3 - Border Prairie	Shoreline Habitat Restoration / Stabilization	Public - Lake					Non-Prorated Total:					
									0	55	0		
								ETF	\$7,049.00	Restoration	0.0	17.567	0
								State Funds	\$15,017.00	Restoration	0.0	37.4275	0
Otter Tail River Habitat Improvement	3 - Border Prairie	Shoreline Habitat Restoration / Stabilization	Private - River					Non-Prorated Total:					
									2	650	0		

2H: Fisheries Habitat Improvement and Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number			
Otter Tail River Habitat Improvement	3 - Border Prairie	Shoreline Habitat Restoration / Stabilization	Private - River					Non-Prorated Total:					
									2	650	0		
								ETF	\$15,010.00	Restoration	0.8	245.765	0
								State Funds	\$24,687.00	Restoration	1.2	404.17	0
Otter Tail River Habitat Improvement	3 - Border Prairie	Shoreline Habitat Restoration / Stabilization	Private - River					Non-Prorated Total:					
									0	375	0		
								ETF	\$1,548.00	Restoration	0.0	34.7625	0
								State Funds	\$15,146.00	Restoration	0.0	340.2	0
Otter Tail River Highway 10	3 - Border Prairie	Dam Modification	Public - River					Non-Prorated Total:					
									7	3801	0		
								ETF	\$8,523.00	Restoration	7.0	3801	0
Pelican River Shoreham Dam Modification	3 - Border Prairie	Dam Modification	Public - River					Non-Prorated Total:					
									1275	11204	0		
								ETF	\$3,930.00	Restoration	1,275.0	11204	0
Tamarack Lake Aeration	3 - Border Prairie	Lake Aeration	Public - Lake					Non-Prorated Total:					
									435	0	0		
								ETF	\$5,580.00	Restoration	378.2	0	0
								State Funds	\$837.00	Restoration	56.7	0	0
Big Sandy AMA Maintenance	4 - Central Lakes	Site / Access Development	Public - AMA					Non-Prorated Total:					
									4	995	0		

2H: Fisheries Habitat Improvement and Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
Big Sandy AMA Maintenance	4 - Central Lakes	Site / Access Development	Public - AMA		Non-Prorated Total:			4	995	0
					ETF	\$609.00	Professional Services	0.0	0	0
					ETF	\$1,024.00	Site Development	0.4	96.0175	0
					State Funds	\$9,578.00	Site Development	3.6	898.883	0
Mille Lacs AMA II Maintenance	4 - Central Lakes	Site / Access Development	Public - AMA		Non-Prorated Total:			0	211	0
					ETF	\$110.00	Restoration	0.0	211	0
					ETF	\$144.00	Professional Services	0.0	0	0
					ETF	\$8,535.00	Fees	0.0	0	0
Moody/Gladstone AMA Maintenance	4 - Central Lakes	Site / Access Development	Public - AMA		Non-Prorated Total:			10	0	0
					ETF	\$4,303.00	Restoration	2.4	0	0
					State Funds	\$13,478.00	Site Development	7.6	0	0
Pine River Bank Stabilization	4 - Central Lakes	Shoreline Habitat Restoration / Stabilization	Public - River		Non-Prorated Total:			0	90	0
					ETF	\$2,423.00	Restoration	0.0	6.831	0
					State Funds	\$29,498.00	Restoration	0.0	83.16	0
East Toqua Lake Aeration	6 - Upper Minnesota River	Lake Aeration	Public - Lake		Non-Prorated Total:			433	0	0
					ETF	\$386.00	Professional Services	0.0	0	0
					ETF	\$5,821.00	Restoration	433.0	0	0

2H: Fisheries Habitat Improvement and Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
LQP Fish Passage NPSA	6 - Upper Minnesota River	Wetland Enhancement	Public - Lake		Non-Prorated Total:			130	11900	0
					ETF	\$6,509.00	Professional Services	0.0	0	0
					ETF	\$25,446.00	Restoration	54.2	4959.92	0
					State Funds	\$35,595.00	Restoration	75.8	6938.89	0
Pelican Lake Aeration	7 - Alexandria Moraine	Lake Aeration	Public - Lake		Non-Prorated Total:			514	0	0
					ETF	\$6,326.00	Restoration	468.8	0	0
					State Funds	\$609.00	Restoration	45.1	0	0
Cannon River AMA Maintenance	10 - Southern Lakes	Grassland Restoration	Public - AMA		Non-Prorated Total:			22	0	0
					ETF	\$58,624.00	Restoration	21.7	0	0
					State Funds	\$691.00	Site Development	0.3	0	0
Savidge Lake AMA Maintainance	10 - Southern Lakes	Site / Access Development	Public - AMA		Non-Prorated Total:			14	1575	0
					ETF	\$1,129.00	Restoration	6.1	686.5425	0
					ETF	\$8,223.00	Professional Services	0.0	0	0
					State Funds	\$1,461.00	Site Development	7.9	888.3	0

2H: Fisheries Habitat Improvement and Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
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Work Program Totals:

ETF						\$233,701.00	-	3,462.0	83468.55	0
Other Funds						\$0.00	-	0.0	0	0
State Funds						\$201,991.00	-	3,442.5	118755.1	0
Partner's State Leveraged Funds						\$0.00	-	0.0	0	0
Other						\$0.00	-	0.0	0	0
TOTAL:						\$435,692.00	-	6,904.5	202223.7	0

2I: Set Out Seedlings Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
SOS Phase I Restoration - Border Prairie Project A	3 - Border Prairie	Woodland Restoration	Private - Land	SOS Project Area 3, Border Prairie, 113 ETF Acres using \$5,534.91 ETF funds.	Non-Prorated Total:			113	0	0
					ETF	\$5,534.91	Restoration	113.0	0	0
SOS Phase I Restoration - Upper Minnesota Project	6 - Upper Minnesota River	Woodland Restoration	Private - Land	SOS Project Area 3, Upper Minnesota River, 230 ETF Acres using \$20,000 ETF funds.	Non-Prorated Total:			230	0	0
					ETF	\$20,000.00	Restoration	230.0	0	0
SOS Phase I Restoration - Alexandria Moraine Proje	7 - Alexandria Moraine	Woodland Restoration	Private - Land	SOS Project Area 3, Alexandria Moraine, 302 ETF Acres using \$25,000.22 ETF funds.	Non-Prorated Total:			302	0	0
					ETF	\$25,000.22	Restoration	302.0	0	0
SOS Phase I Restoration - Southern Lakes Project A	11 - Mississippi Bluff Lands	Woodland Restoration	Private - Land	SOS Project Area 10, Border Prairie, 743 ETF Acres using \$29,464.87 ETF funds.	Non-Prorated Total:			743	0	0
					ETF	\$29,464.87	Restoration	743.0	0	0

Work Program Totals:

ETF	\$80,000.00	-	1,388.0	0	0
Other Funds	\$0.00	-	0.0	0	0
State Funds	\$0.00	-	0.0	0	0
Partner's State Leveraged Funds	\$0.00	-	0.0	0	0
Other	\$0.00	-	0.0	0	0
TOTAL:	\$80,000.00	-	1,388.0	0	0

2J: Lakescaping for Wildlife and Water Quality Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
Lakescaping Project Area #2	2 - Mississippi Headwaters	Shoreline Habitat Restoration / Stabilization	Public - Lake	<p>Lakescaping demonstration sites were selected, planned and installed at Leech Lake in Cass County, Little Jay Gould Lake in Itasca County, and Stump Lake in Beltrami County.</p> <p>Four CD-Rom workshops were held for DNR employees and other natural resource professionals to teach the contents and applications of this tool as an aid in promoting the lakescaping concept. These workshops were held at Grand Rapids and Bemidji and were presented to a total of 60 participants.</p> <p>One roundtable meeting was held with the Univ. of MN Extension Service, members of the nursery industry, and landscaping company representatives to plan the content and design of the subsequent workshops for nursery and landscaping professionals. The lakescaping workshop schedule for Grand Rapids was cancelled due to a lack of registrants, and interested citizens were referred to other sites for subsequent workshops.</p> <p>Equipment/materials, Supplies and other Costs reported under 2J-Phase I Work Program expenditures.</p>						
Non-Prorated Total:								1.5	0	0
					ETF	\$52,524.00	Restoration	1.5	0	0
Lakescaping Project Area #3	3 - Border Prairie	Shoreline Habitat Restoration / Stabilization	Public - Lake	<p>Lakescaping demonstration sites were selected, planned and installed at Clitherall Lake and Stalker Lake in Ottertail County, Elk Lake in Grant County, and Big Detroit Lake in Becker County.</p> <p>Two CD-Rom workshops were held for DNR employees and other natural resource professionals to teach the contents and applications of this tool as an aid in promoting the lakescaping concept. These workshops were held at Detroit Lakes and were presented to a total of 20 participants.</p> <p>One roundtable meeting was held with the Univ. of MN Extension Service, members of the nursery industry, and landscaping company representatives to plan the content and design of the subsequent workshops for nursery and landscaping professionals.</p> <p>Two lakescaping workshops were held for nursery and landscaping professionals at Detroit Lakes and Alexandria.</p> <p>Equipment/materials, Supplies and other Costs reported under 2J-Phase I Work Program expenditures.</p>						
Non-Prorated Total:								2	0	0
					ETF	\$63,205.00	Restoration	2.0	0	0

2J: Lakescaping for Wildlife and Water Quality Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
Lakescaping Project Area #4	4 - Central Lakes	Shoreline Habitat Restoration / Stabilization	Public - Lake	<p>Two lakescaping demonstration sites were selected, planned and installed at Roosevelt Lake and Hardy Lake in Cass County.</p> <p>Two CD-Rom workshops were held for DNR employees and other natural resource professionals to teach the contents and applications of this tool as an aid in promoting the lakescaping concept. These workshops were held at Brainerd and were presented to a total of 20 participants.</p> <p>One roundtable meeting was held with the Univ. of MN Extension Service, members of the nursery industry, and landscaping company representatives to plan the content and design of the subsequent workshops for nursery and landscaping professionals.</p> <p>One lakescaping workshop was held for nursery and landscaping professionals at Brainerd.</p> <p>Equipment/materials, Supplies and other Costs reported under 2J-Phase I Work Program expenditures.</p>						
Non-Prorated Total:								1	0	0
ETF						\$37,747.00	Restoration	1.0	0	0
Lakescaping Project Area #7	7 - Alexandria Moraine	Shoreline Habitat Restoration / Stabilization	Public - Lake	<p>Two lakescaping demonstration sites were selected, planned and installed at Barsness Park in Glenwood and Sauk Lake in Stearns County.</p> <p>Two CD-Rom workshops were held for DNR employees and other natural resource professionals to teach the contents and applications of this tool as an aid in promoting the lakescaping concept. These workshops were held at Willmar and were presented to a total of 20 participants.</p> <p>One roundtable meeting was held with the Univ. of MN Extension Service, members of the nursery industry, and landscaping company representatives to plan the content and design of the subsequent workshops for nursery and landscaping professionals.</p> <p>One lakescaping workshop was held for nursery and landscaping professionals at Willmar.</p> <p>Equipment/materials, Supplies and other Costs reported under 2J-Phase I Work Program expenditures.</p>						
Non-Prorated Total:								1	0	0
ETF						\$37,747.00	Restoration	1.0	0	0

2J: Lakescaping for Wildlife and Water Quality Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
Lakescaping Project Area #8	7 - Alexandria Moraine	Outreach	Private - Land	Two CD-Rom workshops were held for DNR employees and other natural resource professionals to teach the contents and applications of this tool as an aid in promoting the lakescaping concept. These workshops were held at St. Cloud and were presented to a total of 20 participants. One lakescaping workshops were held for nursery and landscaping professionals at St. Cloud. Equipment/materials, Supplies and other Costs reported under 2J-Phase I Work Program expenditures.						
Non-Prorated Total:								0	0	0
					ETF	\$12,289.00	Restoration	0.0	0	0

Lakescaping Project Area #10	10 - Southern Lakes	Shoreline Habitat Restoration / Stabilization	Public - Lake	A lakescaping demonstration site was selected, planned, and installed at Reeds Lake in Waseca County. Supplies and Other Costs reported under Work Program Expenditures for 2J-Phase I.						
Non-Prorated Total:								0.5	0	0
					ETF	\$10,745.00	Restoration	0.5	0	0

Work Program Totals:

ETF	\$214,257.00	-	6.0	0	0
Other Funds	\$0.00	-	0.0	0	0
State Funds	\$0.00	-	0.0	0	0
Partner's State Leveraged Funds	\$0.00	-	0.0	0	0
Other	\$0.00	-	0.0	0	0
TOTAL:	\$214,257.00	-	6.0	0	0

2J: Lakescaping for Wildlife and Water Quality Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Equipment Costs	\$3,538.00	Project Area 7 Equipment/Materials
ETF	Equipment Costs	\$4,013.00	Project Area 4 Equipment/Materials
ETF	Equipment Costs	\$4,324.00	Project Area 3
ETF	Equipment Costs	\$6,785.00	Project Area 2
ETF	Supplies and Misc	\$862.00	Project Area 10 Other
ETF	Supplies and Misc	\$2,468.00	Project Area 8 Other
ETF	Supplies and Misc	\$5,600.00	Project Area 2 Other Costs
ETF	Supplies and Misc	\$7,466.00	Project Area 10 Supplies
ETF	Supplies and Misc	\$7,508.00	Project Area 7 Other
ETF	Supplies and Misc	\$7,808.00	Project Area 4 Other
ETF	Supplies and Misc	\$9,494.00	Project Area 7 Supplies
ETF	Supplies and Misc	\$10,285.00	Project Area 3 Other
ETF	Supplies and Misc	\$10,772.00	Project Area 4 Supplies
ETF	Supplies and Misc	\$11,604.00	Project Area 2 Supplies
ETF	Supplies and Misc	\$18,212.00	Project Area 3 Supplies
ETF Total:		\$110,739.00	
Grand Total		\$110,739.00	

2K: Prairie Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number	
Red Lake County	1 - Aspen Parklands	Grassland Restoration	Private - Land	Hydro-axed brush on a 50 acre mesiac prairie in Red Lake County. Mowed fire breaks and carried out a prescribed burn.							
					Non-Prorated Total:				50	0	0
					ETF	\$2,350.00	Restoration	50.0	0	0	
Felton Prairie Restoration	3 - Border Prairie	Woodland Restoration	Public - WMA	Cut tree encroachment on a high quality wet prairie in the Felton Prairie area of northern Clay County(126 ac). The project spanned the Ulen WMA and a Prairie Bank easement. Site provides habitat for the federally threatened western prairie fringed orchid, prairie chickens, rare butterflies, and other listed prairie species. Completed a prairie reconstruction on 22 acres adjacent a Prairie Bank easement in southern Ottertail County.							
					Non-Prorated Total:				148	0	0
					ETF	\$18,000.00	Restoration	148.0	0	0	
Wood Encroachment Removal Project Area 6	6 - Upper Minnesota River	Grassland Restoration	Private - Lake	Completed 3 woody encroachment removal projects(152 ac), one in Big Stone County, 2 in Traverse County.							
					Non-Prorated Total:				152	0	0
					ETF	\$5,195.00	Restoration	152.0	0	0	
Wood Encroachment Removal Project Area 9	9 - Des Moines River Valley	Grassland Restoration	Private - Land	Completed 4 woody encroachment removal projects(70 ac), 2 in Cottonwood County and 2 in Jackson County.							
					Non-Prorated Total:				70	0	0
					ETF	\$10,705.00	Restoration	70.0	0	0	

2K: Prairie Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
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Work Program Totals:

ETF						\$36,250.00	-	420.0	0	0
Other Funds						\$0.00	-	0.0	0	0
State Funds						\$0.00	-	0.0	0	0
Partner's State Leveraged Funds						\$0.00	-	0.0	0	0
Other						\$0.00	-	0.0	0	0
TOTAL:						\$36,250.00	-	420.0	0	0

2L: CRP Restoration Restoration Activities - Phase 1

Project Name	Project Area	Activity	Land Type	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Shoreline	Number
WRP Restoration Glacial Ridge Project	1 - Aspen Parklands	Wetland Restoration	Private - Land	5 Wetland Projects Completed on 22 Wetland Sites Restored.						
					Non-Prorated Total:			479.5	0	0
					ETF	\$17,280.43	Restoration	479.5	0	0
WRP Restoration Glacial Ridge Project	1 - Aspen Parklands	Woodland Restoration	Private - Land	4 Upland Projects Completed restoring 4 sites.						
					Non-Prorated Total:			320	0	0
					ETF	\$17,280.42	Restoration	320.0	0	0

Work Program Totals:

ETF	\$34,560.85	-	799.5	0	0
Other Funds	\$0.00	-	0.0	0	0
State Funds	\$0.00	-	0.0	0	0
Partner's State Leveraged Funds	\$0.00	-	0.0	0	0
Other	\$0.00	-	0.0	0	0
TOTAL:	\$34,560.85	-	799.5	0	0

LCCMR WORK PROGRAM UPDATE REPORT

Restoring Minnesota’s Fish and Wildlife Habitat Corridors Phase III
Habitat Corridors Partnership

3a: Shorelands Protection Program

Project Manager: Jane Prohaska
Affiliation: Minnesota Land Trust
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Email: jprohaska@mnland.org
Fund: Environment Natural Resources Trust Fund
Legal Citation: ML 2001 First special section, Chapter 12, Sec.14 Subd. 4(e)

Total Biennial Project Budget

Result	Env. Trust Fund Allocation	Env. Trust Funds Spent	Env. Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	-	\$821,700.00	-	-	\$3,473,100.00
Total	\$900,000.00	\$821,700.00	\$78,300.00	\$0.00	\$3,473,100.00

Work Program Summary

Through its Shorelands Protection Program, the Minnesota Land Trust worked with landowners to secure permanent conservation easements on lands that border or contain critical riparian habitats – specially crafting land use restrictions for each parcel of land to protect its unique shoreline features from future uses that could damage its important habitat values.

The Land Trust completed 27 conservation easements in 6 identified project areas around the State.

Collectively, these easements protect more than 2,847 acres of land including 97,000 feet of shoreline. 5 easements were purchased – each at a deeply discounted price. The remaining 22 were donated. The known value of these easements exceeds \$3,977,600 with donated value well over \$3,608,100. The cost to the State to complete these easements through this grant was just over \$316 per acre, demonstrating the cost effectiveness of protecting land with conservation easements.

Additionally, the Land Trust prepared baseline reports for each easement, documenting the status of the property for future monitoring and enforcement. To fund this required perpetual monitoring and enforcement obligation, the Land Trust also dedicated funds to its segregated Stewardship and Enforcement Fund.

Easement Habitat Breakdown

	Proposed Acres	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
ETF Habitat	2500	1,664.3	0.0	755.4	0.0	41,250.5	0.0
Other Funds Habitat	-	1,182.5	0.0	145.6	0.0	46,842.3	0.0
Non-Match Habitat	-	0.0	0.0	0.0	0.0	0.0	0.0
Total Habitat	-	2,846.8	0.0	901.0	0.0	88,092.8	0.0

3a: Shorelands Protection Program Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Big Birch Lake	7 - Alexandria Moraine	This 167-acre easement along Big Birch Lake in Todd County was registered under document #493898. The project was completed in May 2004 and includes 5,200 feet of shoreline. \$13,000 was expended on stewardship with an unknown value of the easement.									
Kutter					Non-Prorated Total:	167.0	0.0	0.0	0.0	5,200.0	0.0
			ETF	\$13,000	Stewardship	167.0	0.0	0.0	0.0	5,200.0	0.0
Glacial Ridge	7 - Alexandria Moraine	This 166-acre easement along prairie potholes in Kandiyohi County was registered under document #493898. The project was completed in December 2002 and includes 2,900 feet of shoreline. \$12,000 was expended on stewardship with a donated easement value of \$505,000.									
JJ Paffrath					Non-Prorated Total:	166.0	0.0	0.0	0.0	2,900.0	0.0
			ETF	\$12,000	Stewardship	166.0	0.0	0.0	0.0	2,900.0	0.0
Sibley State Park	7 - Alexandria Moraine	This 306-acre easement along 3 small lakes in Kandiyohi County was registered under document #504875. The project was completed in August 2003 and includes 12,900 feet of shoreline. \$13,000 was expended on stewardship with an easement value of \$476,000.									
Strand					Non-Prorated Total:	306.0	0.0	0.0	0.0	12,900.0	0.0
			ETF	\$13,000	Stewardship	8.1	0.0	0.0	0.0	341.9	0.0
			Other Funds	\$476,000	Donated Easement Value	297.9	0.0	0.0	0.0	12,556.9	0.0
Height of Lands	3 - Border Prairie	This 160-acre easement along wetlands in Becker County was registered under document #492543. The project was completed in February 2003 and includes 300 feet of shoreline. \$11,000 was expended on stewardship with an unknown value of the easement.									
Oelfke					Non-Prorated Total:	160.0	0.0	160.0	0.0	0.0	0.0
			ETF	\$11,000	Stewardship	160.0	0.0	160.0	0.0	0.0	0.0
Leaf Hills	3 - Border Prairie	This 40-acre easement along wetlands in Otter Tail County was registered under document #934534. The project was completed in July 2003 and includes 3,000 feet of shoreline. \$13,000 was expended on stewardship with an unknown value of \$127,800.									
Cullen					Non-Prorated Total:	40.0	0.0	40.0	0.0	0.0	0.0
			ETF	\$13,000	Stewardship	3.7	0.0	3.7	0.0	0.0	0.0
			Other Funds	\$127,800	Donated Easement Value	36.3	0.0	36.3	0.0	0.0	0.0
Leaf Hills	3 - Border Prairie	This 12-acre easement along wetlands in Otter Tail County was registered under document #946476. The project was completed in December 2003. \$13,000 was expended on stewardship and reported under the first tract. This tract adds an additional \$38,800 in easement value to this project.									
Cullen 2					Non-Prorated Total:	12.0	0.0	12.0	0.0	0.0	0.0

3a: Shorelands Protection Program Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
			Other Funds	\$38,800	Donated Easement Value	12.0	0.0	12.0	0.0	0.0	0.0
N. Ten Mile Lake	3 - Border Prairie	This 170-acre easement along North Ten Mile Lake in Otter Tail County was registered under document #924939. The project was completed in March 2003 and includes 18,300 feet of shoreline. \$10,000 was expended on stewardship and \$85,000 in acquisition costs with an easement value of \$382,000.									
Dalton					Non-Prorated Total:	170.0	0.0	0.0	0.0	18,300.0	0.0
			ETF	\$10,000	Stewardship	3.6	0.0	0.0	0.0	382.5	0.0
			ETF	\$85,000	Easement Acquisition Costs	30.3	0.0	0.0	0.0	3,259.2	0.0
			Other Funds	\$382,000	Donated Easement Value	136.1	0.0	0.0	0.0	14,654.6	0.0
Cullen Lakes	4 - Central Lakes	This 55-acre easement along Upper Cullen Lake in Crow Wing County was registered under document #621369. The project was completed in November 2002 and includes 2800 feet of shoreline. \$10,000 was expended on stewardship with an unknown value of the easement.									
Rehwaldt					Non-Prorated Total:	55.0	0.0	0.0	0.0	2,800.0	0.0
			ETF	\$10,000	Stewardship	55.0	0.0	0.0	0.0	2,800.0	0.0
Gull Lake	4 - Central Lakes	This 102-acre easement along Stony Brook Lake in Cass County was registered under document #470190. The project was completed in June 2003 and includes 3200 feet of shoreline. \$10,000 was expended on stewardship with an unknown value of the easement.									
City of Lake Shore					Non-Prorated Total:	80.0	0.0	0.0	0.0	0.0	0.0
			ETF	\$10,000	Stewardship	80.0	0.0	0.0	0.0	0.0	0.0
Gull Lake	4 - Central Lakes	This 102-acre easement along wetlands in Cass County was registered under document #164191. The project was completed in December 2002 and includes 3000 feet of shoreline. \$12,000 was expended on stewardship with an easement value of \$247,000.									
Wheeler					Non-Prorated Total:	102.0	0.0	102.0	0.0	3,000.0	0.0
			ETF	\$12,000	Stewardship	4.7	0.0	4.7	0.0	138.9	0.0
			Other Funds	\$247,000	Donated Easement Value	97.3	0.0	97.3	0.0	2,860.8	0.0
Mayo Lake	4 - Central Lakes	This 65-acre easement along Mayo Lake in ICass and Crow Wing County was registered under document #A000486740 and #669461. The project was completed in June 2004 and includes 4600 feet of shoreline. \$10,000 was expended on stewardship with an unknown value of the easement.									
O'Shaughnessy					Non-Prorated Total:	65.0	0.0	0.0	0.0	4,600.0	0.0
			ETF	\$10,000	Stewardship	65.0	0.0	0.0	0.0	4,600.0	0.0

3a: Shorelands Protection Program Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Rabbit Lake	4 - Central Lakes	This 33-acre easement along Rabbit Lake in Aitkin County was registered under document #353393. The project was completed in October 2003 and includes 2200 feet of shoreline. \$13,000 was expended on stewardship with an easement value of \$98,000.									
Otto					Non-Prorated Total:	27.0	0.0	0.0	0.0	2,200.0	0.0
			ETF	\$13,000	Stewardship	3.2	0.0	0.0	0.0	257.6	0.0
			Other Funds	\$98,000	Donated Easement Value	23.8	0.0	0.0	0.0	1,942.2	0.0
S. Long Lake	4 - Central Lakes	This 4-acre easement along Long Lake in Crow Wing County was registered under document #651070. The project was completed in October 2003 and includes 2700 feet of shoreline. \$10,000 was expended on stewardship with an unknown value of the easement.									
Cedarleaf					Non-Prorated Total:	4.0	0.0	0.0	0.0	2,700.0	0.0
			ETF	\$10,000	Stewardship	4.0	0.0	0.0	0.0	2,700.0	0.0
Spring Lake	4 - Central Lakes	This 97-acre easement along wetlands and streams in Cass County was registered under document #A000486739. The project was completed in June 2004 and includes 2200 feet of shoreline. \$7,500 was expended on stewardship with an unknown value of the easement.									
O'Shaughnessy					Non-Prorated Total:	97.0	0.0	97.0	0.0	2,200.0	0.0
			ETF	\$7,500	Stewardship	97.0	0.0	97.0	0.0	2,200.0	0.0
Whitefish Lakes	4 - Central Lakes	This 4-acre easement along Rush Lake in Crow Wing County was registered under document #608106. The project was completed in June 2002 and includes 800 feet of shoreline. \$11,000 was expended on stewardship with an unknown value of the easement.									
Drey					Non-Prorated Total:	4.0	0.0	0.0	0.0	800.0	0.0
			ETF	\$11,000	Stewardship	4.0	0.0	0.0	0.0	800.0	0.0
Miller Creek	11 - Mississippi Bluff Lands	This 17-acre easement along Miller Creek in Wabasha County was registered under document #257279. The project was completed in June 2003 and includes 1,800 feet of shoreline. \$12,000 was expended on stewardship with an easement value of \$94,500.									
Bremer					Non-Prorated Total:	17.0	0.0	0.0	0.0	1,800.0	0.0
			ETF	\$12,000	Stewardship	1.9	0.0	0.0	0.0	202.7	0.0
			Other Funds	\$94,500	Donated Easement Value	15.1	0.0	0.0	0.0	1,597.1	0.0
Rollingstone	11 - Mississippi Bluff Lands										
Spletz					Non-Prorated Total:	59.0	0.0	0.0	0.0	200.0	0.0
			ETF	\$7,500	Stewardship	59.0	0.0	0.0	0.0	200.0	0.0

3a: Shorelands Protection Program Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Rushford Sand Barrens	11 - Mississippi Bluff Lands	This 220-acre easement along Root River in Fillmore County was registered under document #337688. The project was completed in Febuary 2004 and includes 1,200 feet of shoreline. \$13,000 was expended on stewardship and \$50,000 in acquisition with an easement value of \$87,000.									
Peterson					Non-Prorated Total:	220.0	0.0	0.0	0.0	1,200.0	0.0
			ETF	\$13,000	Stewardship	19.1	0.0	0.0	0.0	103.9	0.0
			ETF	\$50,000	Easement Acquisition Costs	73.3	0.0	0.0	0.0	400.0	0.0
			Other Funds	\$87,000	Donated Easement Value	127.6	0.0	0.0	0.0	696.0	0.0
West Indian Creek	11 - Mississippi Bluff Lands	This 6-acre easement along West Indian Creek in Wabasha County was registered under document #263851. The project was completed in April 2004 and includes 1,400 feet of shoreline. \$7,000 was expended on stewardship with an unknown easement value.									
McMillin					Non-Prorated Total:	6.0	0.0	0.0	0.0	1,400.0	0.0
			ETF	\$7,000	Stewardship	6.0	0.0	0.0	0.0	1,400.0	0.0
Ball Club Lake	2 - Mississippi Headwaters	This 96-acre easement along Ball Club Lake in Itasca County was registered under document #567845. The project was completed in January 2004 and includes 5600 feet of shoreline. \$11,000 was expended on stewardship with an unknown value of the easement.									
Friedlieb					Non-Prorated Total:	96.0	0.0	0.0	0.0	5,600.0	0.0
			ETF	\$11,000	Stewardship	96.0	0.0	0.0	0.0	5,600.0	0.0
Bird's Eye's Lake	2 - Mississippi Headwaters	166 Acres along Bird's Eye Land on Sand Lake. Recorded in Itasca County Document #568321. Completed in December, 2003. Committed \$10,000 in stewardship funds with a Easement Value of \$312,000.									
Berquist					Non-Prorated Total:	166.0	0.0	0.0	0.0	4,000.0	0.0
			ETF	\$10,000	Stewardship	5.1	0.0	0.0	0.0	124.0	0.0
			Other Funds	\$312,000	Donated Easement Value	160.8	0.0	0.0	0.0	3,875.6	0.0
Highland Lake	2 - Mississippi Headwaters	76 Acres and 2800 feet of shoreline along Highland Lake in Itasca County. Completed in December 2002 under document #550069. \$13,000 in stewardship with a Easement Value of \$303,000.									
Muir					Non-Prorated Total:	76.0	0.0	0.0	0.0	2,800.0	0.0
			ETF	\$13,000	Stewardship	3.1	0.0	0.0	0.0	115.1	0.0
			Other Funds	\$303,000	Donated Easement Value	72.9	0.0	0.0	0.0	2,684.6	0.0
Roger's Farm	2 - Mississippi Headwaters	Along Bugashing Creek wetlands in Hubbard County. Registered by document #295550 and completed in January 2004. Unknown easement value with \$12,000 in stewardship dollars committed. Protects 490 Acres and 6,000 feet of shoreline									
Rogers					Non-Prorated Total:	490.0	0.0	490.0	0.0	6,000.0	0.0

3a: Shorelands Protection Program Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
			ETF	\$12,000	Stewardship	490.0	0.0	490.0	0.0	6,000.0	0.0
Turtle Lake	2 - Mississippi Headwaters	This 33-acre easement along Turtle Lake in Itasca County was registered under document #551126. The project was completed in January 2004 and includes 2700 feet of shoreline. \$16,000 was expended on stewardship with an easement value of \$544,000.									
Frahm			Non-Prorated Total:			33.0	0.0	0.0	0.0	2,700.0	0.0
			ETF	\$16,000	Stewardship	0.9	0.0	0.0	0.0	77.0	0.0
			Other Funds	\$544,000	Donated Easement Value	32.1	0.0	0.0	0.0	2,622.8	0.0
Crystal Lake	10 - Southern Lakes	This 42-acre easement along Crystal Lake in Rice County was registered under document #535476. The project was completed in March 2004 and includes 2,000 feet of shoreline. \$14,000 was expended on stewardship with an additional \$25,000 in acquisition costs with an easement value of \$496,000.									
Lewis			Non-Prorated Total:			122.0	0.0	0.0	0.0	2,000.0	0.0
			ETF	\$14,000	Stewardship	3.2	0.0	0.0	0.0	52.2	0.0
			ETF	\$25,000	Easement Acquisition Costs	5.7	0.0	0.0	0.0	93.4	0.0
			Other Funds	\$496,000	Donated Easement Value	113.1	0.0	0.0	0.0	1,854.2	0.0
Rice Lake	10 - Southern Lakes	This 42-acre easement along Rice Lake in Fairbault County was registered under document #325772. The project was completed in December 2003 and includes 3,900 feet of shoreline. \$7,500 was expended on stewardship with an additional \$70,000 in acquisition costs with an easement value of \$84,000.									
Jones			Non-Prorated Total:			42.0	0.0	0.0	0.0	1,400.0	0.0
			ETF	\$7,500	Stewardship	1.9	0.0	0.0	0.0	65.0	0.0
			ETF	\$70,000	Easement Acquisition Costs	18.2	0.0	0.0	0.0	606.8	0.0
			Other Funds	\$84,000	Donated Easement Value	21.8	0.0	0.0	0.0	728.1	0.0
Roberds Lake	10 - Southern Lakes	This 65-acre easement along Roberds Lake in Rice County was registered under document #514674. The project was completed in April 2003 and includes 1,400 feet of shoreline. \$11,000 was expended on stewardship with an additional \$140,000 in acquisition costs with an easement value of \$183,000.									
Huston 2			Non-Prorated Total:			65.0	0.0	0.0	0.0	1,400.0	0.0
			ETF	\$10,000	Stewardship	2.0	0.0	0.0	0.0	42.0	0.0
			ETF	\$140,000	Easement Acquisition Costs	27.3	0.0	0.0	0.0	588.6	0.0
			Other Funds	\$183,000	Donated Easement Value	35.7	0.0	0.0	0.0	769.3	0.0

3a: Shorelands Protection Program Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
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Work Program Totals:

ETF				\$658,500.00	-	1,664.3	0.0	755.4	0.0	41,250.5	0.0
Other Funds				\$3,473,100.00	-	1,182.5	0.0	145.6	0.0	46,842.3	0.0
State Funds				\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Partner's State Leveraged Funds				\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Other				\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Total				\$4,131,600.00	-	2,846.8	0.0	901.0	0.0	88,092.8	0.0

3a: Shorelands Protection Program Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Personnel Expenditures	\$121,700.00	From all Projects in Work Program.
ETF	Professional Services	\$27,000.00	Contracts
ETF	Supplies and Misc	\$6,500.00	supplies
ETF	Travel	\$8,000.00	Local Automobile Mileage
ETF Total:		\$163,200.00	
Grand Total		\$163,200.00	

3C: Fisheries Conservation Easements Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)	
Gilbert Lake AMA 3	4 - Central Lakes					Non-Prorated Total:	17.0	0.0	13.0	4.0	1,426.0	0.0
		ETF		\$119,497	Easement Acquisition Costs	17.0	0.0	13.0	4.0	1,426.0	0.0	
						Non-Prorated Total:	6.0	1.0	3.0	2.0	0.0	2,575.0
Cedar Valley AMA 17	11 - Mississippi Bluff Lands					Non-Prorated Total:	6.0	1.0	3.0	2.0	0.0	2,575.0
		ETF		\$3,062	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	
		ETF		\$26,078	Easement Acquisition Costs	6.0	1.0	3.0	2.0	0.0	2,575.0	
Rush Creek AMA 24	11 - Mississippi Bluff Lands					Non-Prorated Total:	6.0	1.0	1.0	4.0	0.0	2,390.0
		ETF		\$4,259	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	
		ETF		\$21,380	Easement Acquisition Costs	6.0	1.0	1.0	4.0	0.0	2,390.0	
S. Br. Root AMA 51	11 - Mississippi Bluff Lands					Non-Prorated Total:	23.0	6.0	11.0	6.0	0.0	7,538.0
		ETF		\$8,814	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	
		ETF		\$71,261	Easement Acquisition Costs	23.0	6.0	11.0	6.0	0.0	7,538.0	
S. Br. Root AMA 55	11 - Mississippi Bluff Lands					Non-Prorated Total:	37.0	11.0	15.0	11.0	0.0	7,485.0
		ETF		\$6,078	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	
		ETF		\$98,683	Easement Acquisition Costs	37.0	11.0	15.0	11.0	0.0	7,485.0	
Spring Creek AMA 15	11 - Mississippi Bluff Lands					Non-Prorated Total:	13.0	1.0	4.0	8.0	0.0	4,240.0
		ETF		\$4,257	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	
		ETF		\$42,541	Easement Acquisition Costs	13.0	1.0	4.0	8.0	0.0	4,240.0	
Spring Creek AMA 9	11 - Mississippi Bluff Lands					Non-Prorated Total:	7.0	0.0	2.0	5.0	0.0	2,200.0
		ETF		\$3,062	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0	

3C: Fisheries Conservation Easements Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
			ETF	\$22,148	Easement Acquisition Costs	7.0	0.0	2.0	5.0	0.0	2,200.0
West Albany Creek AMA	11 - Mississippi Bluff Lands										
5					Non-Prorated Total:	6.0	0.0	2.0	4.0	0.0	1,800.0
			ETF	\$3,943	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0
			ETF	\$21,500	Easement Acquisition Costs	6.0	0.0	2.0	4.0	0.0	1,800.0
Wisel Creek AMA	11 - Mississippi Bluff Lands										
15					Non-Prorated Total:	12.0	6.0	4.0	2.0	0.0	3,860.0
			ETF	\$5,678	Professional Services	0.0	0.0	0.0	0.0	0.0	0.0
			ETF	\$40,556	Easement Acquisition Costs	12.0	6.0	4.0	2.0	0.0	3,860.0

Work Program Totals:

ETF	\$502,797.00	-	127.0	26.0	55.0	46.0	1,426.0	32,088.0
Other Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
State Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Partner's State Leveraged Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Other	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Total	\$502,797.00	-	127.0	26.0	55.0	46.0	1,426.0	32,088.0

3G: Native Prairie Bank Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
3G-Phase I Native Prairie Bank - Alexandria Morai	7 - Alexandria Moraine	3G-Phase I Native Prairie Bank - Alexandria Moraine Project Area									
					Non-Prorated Total:	75.0	0.0	0.0	0.0	0.0	0.0
		ETF		\$42,872	Easement Acquisition Costs	75.0	0.0	0.0	0.0	0.0	0.0
3G-Phase I Native Prairie Bank - Border Prairie P	3 - Border Prairie	3G-Phase I Native Prairie Bank - Border Prairie Project Area									
					Non-Prorated Total:	42.0	0.0	0.0	0.0	0.0	0.0
		ETF		\$15,027	Easement Acquisition Costs	42.0	0.0	0.0	0.0	0.0	0.0
3G-Phase I Native Prairie Bank - Des Moines River	9 - Des Moines River Valley	3G-Phase I Native Prairie Bank - Des Moines River Valley Project Area									
					Non-Prorated Total:	148.0	0.0	0.0	0.0	0.0	0.0
		ETF		\$161,798	Easement Acquisition Costs	148.0	0.0	0.0	0.0	0.0	0.0
3G-Phase I Native Prairie Bank - Upper Minnesota	6 - Upper Minnesota River	3G-Phase I Native Prairie Bank - Upper Minnesota River Project Area									
					Non-Prorated Total:	97.0	0.0	0.0	0.0	0.0	0.0
		ETF		\$59,146	Easement Acquisition Costs	97.0	0.0	0.0	0.0	0.0	0.0
Work Program Totals:											
		ETF		\$278,843.00	-	362.0	0.0	0.0	0.0	0.0	0.0
		Other Funds		\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
		State Funds		\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
		Partner's State Leveraged Funds		\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
		Other		\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
		Total		\$278,843.00	-	362.0	0.0	0.0	0.0	0.0	0.0

3G: Native Prairie Bank Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Supplies and Misc	\$21,157.00	Not Attributable to Project Area
ETF Total:		\$21,157.00	
Grand Total		\$21,157.00	

LCCMR WORK PROGRAM UPDATE REPORT

Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase III Habitat Corridors Partnership

Sheet 1 of 1

4B: Fisheries Land Acquisition

Project Manager: Linda Erickson-Eastwood

Affiliation: MN DNR - Division of Fisheries **Fund:** Environment Natural Resources Trust Fund

Address: 500 Lafayette Rd. **Legal Citation:** ML 2001 First special section, Chapter
Box 12 12, Sec.14 Subd. 4(e)
St. Paul, MN 55155

Phone: (651) 296-0791

Fax: (651) 297-4916

Email: linda.erickson-eastwood@dnr.state.mn

Total Biennial Project Budget

Result	Env. Trust Fund Allocation	Env. Trust Funds Spent	Env. Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	-	\$1,514,956.00	-	-	\$2,029,121.00
Total	\$1,500,000.00	\$1,514,956.00	(\$14,956.00)	\$0.00	\$2,029,121.00

Work Program Summary

This project resulted in a grand total of approximately 677 acres and/or 13 miles of lake and stream shoreline being acquired as either easement or fee title. Environmental and Natural Resources Trust dollars directly acquired approximately 297 acres of the total, including 11 miles of lake and stream shoreline. Outside funds and other state monies leveraged with trust dollars totaled approximately \$2,310,895. These contributions helped acquire the remaining 280 acres of the grand total, including 2 miles of lake and stream shoreline. The attached project location map can also be found on the Department of Natural Resources website www.dnr.state.mn.us.

This project completed parcel acquisitions funded in the past with capital bonding, Trout Stamp, and Environmental Trust Fund dollars. The acquisition of aquatic management areas adjacent to lakes and streams ensured the protection of critical riparian habitat areas within sensitive watersheds and headwaters areas, as well as, angler and management access. Acquisition under this segment concentrated in the following project areas: 2. Upper Mississippi Headwaters, 3. Border Prairie, 4. Central Lakes, 7. Alexandria Moraine, 10. Southern Lakes, and 11. Mississippi Blufflands.

4B: Fisheries Land Acquisition Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Big Sandy Lake P2	4 - Central Lakes	Big Sandy Lake, P2	Non-Prorated Total:			14.1	0.0	0.0	0.0	1,214.4	0.0
			ETF	\$232,000.00	Fee-Title Acquisition Costs	7.9	0.0	0.0	0.0	680.4	0.0
			Other Funds	\$182,000.00	Fee-Title Acquisition Costs	6.2	0.0	0.0	0.0	533.9	0.0
Cannon R P2	10 - Southern Lakes	In Rice County	Non-Prorated Total:			203.0	0.0	0.0	0.0	2,006.4	0.0
			ETF	\$29,300.00	Fee-Title Acquisition Costs	12.4	0.0	0.0	0.0	122.4	0.0
			Other Funds	\$450,700.00	Fee-Title Acquisition Costs	190.6	0.0	0.0	0.0	1,883.8	0.0
Cannon R P3	10 - Southern Lakes	In Rice County	Non-Prorated Total:			10.5	0.0	0.0	0.0	2,006.4	0.0
			ETF	\$66,500.00	Fee-Title Acquisition Costs	10.5	0.0	0.0	0.0	2,006.4	0.0
Deer Lake P1	2 - Mississippi Headwaters	In Itasca County	Non-Prorated Total:			3.1	0.0	0.0	0.0	739.2	0.0
			ETF	\$15,000.00	Fee-Title Acquisition Costs	1.3	0.0	0.0	0.0	301.7	0.0
			Other Funds	\$21,745.00	Fee-Title Acquisition Costs	1.8	0.0	0.0	0.0	437.4	0.0
Deer Lake P2	2 - Mississippi Headwaters	In Itasca County	Non-Prorated Total:			1.5	0.0	0.0	0.0	211.2	0.0
			ETF	\$36,300.00	Fee-Title Acquisition Costs	1.2	0.0	0.0	0.0	163.8	0.0
			Other Funds	\$10,490.00	Fee-Title Acquisition Costs	0.3	0.0	0.0	0.0	47.3	0.0
Five Mile Point	2 - Mississippi Headwaters	In Cass County	Non-Prorated Total:			27.7	0.0	0.0	0.0	1,267.2	0.0
			ETF	\$50,000.00	Fee-Title Acquisition Costs	1.4	0.0	0.0	0.0	65.6	0.0
			Other Funds	\$915,000.00	Fee-Title Acquisition Costs	26.3	0.0	0.0	0.0	1,201.4	0.0

4B: Fisheries Land Acquisition Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Games Lake P1	7 - Alexandria Moraine	In Kandiyohi County									
Non-Prorated Total:						32.5	0.0	0.0	0.0	1,320.0	0.0
			ETF	\$100,000.00	Fee-Title Acquisition Costs	12.1	0.0	0.0	0.0	491.0	0.0
			Other Funds	\$168,786.00	Fee-Title Acquisition Costs	20.4	0.0	0.0	0.0	828.8	0.0
Gilbert Lake 3	4 - Central Lakes	In Crow Wing County									
Non-Prorated Total:						5.0	0.0	0.0	0.0	422.4	0.0
			ETF	\$31,503.00	Fee-Title Acquisition Costs	5.0	0.0	0.0	0.0	422.4	0.0
Gilbert Lake P2	4 - Central Lakes	In Crow Wing County									
Non-Prorated Total:						40.0	0.0	0.0	0.0	1,900.8	0.0
			ETF	\$61,650.00	Fee-Title Acquisition Costs	40.0	0.0	0.0	0.0	1,900.8	0.0
Ida Lake	10 - Southern Lakes	In Rice County									
Non-Prorated Total:						34.1	0.0	0.0	0.0	1,478.4	0.0
			ETF	\$64,000.00	Fee-Title Acquisition Costs	34.1	0.0	0.0	0.0	1,478.4	0.0
Jewett Lake	3 - Border Prairie	In Otter Tail County									
Non-Prorated Total:						8.3	0.0	0.0	0.0	1,161.6	0.0
			ETF	\$25,000.00	Fee-Title Acquisition Costs	1.1	0.0	0.0	0.0	156.9	0.0
			Other Funds	\$160,000.00	Fee-Title Acquisition Costs	7.2	0.0	0.0	0.0	1,004.6	0.0
Long Lk. N. Bay 1	3 - Border Prairie	In Becker County									
Non-Prorated Total:						12.4	0.0	0.0	0.0	580.8	0.0
			ETF	\$60,000.00	Fee-Title Acquisition Costs	4.8	0.0	0.0	0.0	225.7	0.0
			Other Funds	\$94,400.00	Fee-Title Acquisition Costs	7.6	0.0	0.0	0.0	355.0	0.0
Long Prairie R 1	3 - Border Prairie	In Becker County									
Non-Prorated Total:						12.4	0.0	0.0	0.0	369.6	0.0
			ETF	\$28,000.00	Fee-Title Acquisition Costs	12.4	0.0	0.0	0.0	369.6	0.0

4B: Fisheries Land Acquisition Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Mille Lacs P1	4 - Central Lakes	In Mille Lacs County									
Non-Prorated Total:						33.4	0.0	0.0	0.0	4,276.8	0.0
			ETF	\$231,000.00	Fee-Title Acquisition Costs	33.4	0.0	0.0	0.0	4,276.8	0.0
Rush Lake P1	9 - Des Moines River Valley	In Jackson County									
Non-Prorated Total:						38.3	0.0	0.0	0.0	1,214.4	0.0
			ETF	\$110,200.00	Fee-Title Acquisition Costs	38.3	0.0	0.0	0.0	1,214.4	0.0
S. Br Root P58	11 - Mississippi Bluff Lands	In Fillmore County									
Non-Prorated Total:						47.8	0.0	0.0	0.0	9,240.0	0.0
			ETF	\$131,503.00	Fee-Title Acquisition Costs	47.8	0.0	0.0	0.0	9,240.0	0.0
Upper Cormorant Lk 2	3 - Border Prairie	In Becker County									
Non-Prorated Total:						28.0	0.0	0.0	0.0	1,636.8	0.0
			ETF	\$47,000.00	Fee-Title Acquisition Costs	18.0	0.0	0.0	0.0	1,053.8	0.0
			Other Funds	\$26,000.00	Fee-Title Acquisition Costs	10.0	0.0	0.0	0.0	582.9	0.0
Work Program Totals:											
			ETF	\$1,318,956.00	-	281.7	0.0	0.0	0.0	24,170.3	0.0
			Other Funds	\$2,029,121.00	-	270.4	0.0	0.0	0.0	6,875.1	0.0
			State Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
			Partner's State Leveraged Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
			Other	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
			TOTAL:	\$3,348,077.00	-	552.1	0.0	0.0	0.0	31,045.4	0.0

4B: Fisheries Land Acquisition Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Professional Services	\$196,000.00	Professional services from all project areas.
ETF Total:		\$196,000.00	
Grand Total		\$196,000.00	

4D: Hides for Habitat Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
MDHA Phase I Acquisition - Border Prairie Project	3 - Border Prairie	MDHA used \$60,000 to assist PF in purchasing an additional 300 acres for the Doran WMA. MDHA prorated acreage was 39.7 acres. The Doran WMA consists of cropland and wetland areas mixed with small woodlots.									
Non-Prorated Total:						39.7	0.0	0.0	0.0	0.0	0.0
	ETF			\$60,000.00	Fee-Title Acquisition Costs	39.7	0.0	0.0	0.0	0.0	0.0
MDHA Phase I Acquisition - Des Moines River Valley	9 - Des Moines River Valley	Used to acquire and restored the Flatgard parcel in Jackson County, and add on to the existing Banks in Cottonwood County.									
Non-Prorated Total:						17.0	0.0	0.0	0.0	0.0	0.0
	ETF			\$30,000.00	Fee-Title Acquisition Costs	17.0	0.0	0.0	0.0	0.0	0.0
MDHA Phase I Acquisition - Mississippi Blufflands	11 - Mississippi Bluff Lands	MDHA Phase I Acquisition Funding									
Non-Prorated Total:						59.9	0.0	0.0	0.0	0.0	0.0
	ETF			\$120,000.00	Fee-Title Acquisition Costs	59.9	0.0	0.0	0.0	0.0	0.0
Work Program Totals:											
	ETF			\$210,000.00	-	116.6	0.0	0.0	0.0	0.0	0.0
	Other Funds			\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
	State Funds			\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
	Partner's State Leveraged Funds			\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
	Other			\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL:			\$210,000.00	-	116.6	0.0	0.0	0.0	0.0	0.0

4F: Minnesota NWTF Super Fund Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
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Floyd Aldrich Property 3 - Border Prairie We purchased 160 acres in Otter Tail County that unlocked 2462 acres of existing public land. This piece is on the southwest corner of the Elmo Lake Wildlife Managment Area. It it rolling hardoowds with a few sloughs thrown in. This land provides excellent turkey, deer, and waterfowl habitat. The acquisition has been closed on and fee title is now in the hands of the DNR. Land is located in Ottertail County Sections 5 and 8 of Elmo Township(T132N-R37W)

Non-Prorated Total:					50.0	0.0	0.0	0.0	0.0	0.0
ETF	\$20,000.00	Fee-Title Acquisition Costs			16.7	0.0	0.0	0.0	0.0	0.0
Other Funds	\$20,000.00	Fee-Title Acquisition Costs			16.7	0.0	0.0	0.0	0.0	0.0
Other Funds	\$20,000.00	Fee-Title Acquisition Costs			16.7	0.0	0.0	0.0	0.0	0.0

NWTF Phase I Area #11 Acquisition 11 - Mississippi Bluff Lands Working with the Minnesota Deer Hunters Association we jointly acquired an 80 acre piece in the heart of turkey country in Houston County.

Non-Prorated Total:					19.6	0.0	0.0	0.0	0.0	0.0
ETF	\$40,000.00	Fee-Title Acquisition Costs			19.6	0.0	0.0	0.0	0.0	0.0

Work Program Totals:

ETF	\$60,000.00	-			36.3	0.0	0.0	0.0	0.0	0.0
Other Funds	\$40,000.00	-			33.3	0.0	0.0	0.0	0.0	0.0
State Funds	\$0.00	-			0.0	0.0	0.0	0.0	0.0	0.0
Partner's State Leveraged Funds	\$0.00	-			0.0	0.0	0.0	0.0	0.0	0.0
Other	\$0.00	-			0.0	0.0	0.0	0.0	0.0	0.0
TOTAL:	\$100,000.00	-			69.6	0.0	0.0	0.0	0.0	0.0

4G: Campaign for Conservation Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Bluestem Prairie Preserve Phase 1 TNC	3 - Border Prairie	None Available									
Non-Prorated Total:						545.9	0.0	0.0	0.0	0.0	0.0
			Other	\$230,000.00	Fee-Title Acquisition Costs	545.9	0.0	0.0	0.0	0.0	0.0
Magney Snivley Forest	5 - Lower St. Louis River	The monies under this result were spent to acquire two important forested tracts which will be donated to the City of Duluth and incorporated into the Magney Snivley Forest, the first municipal natural area designated under the newly created Duluth Natural Areas Program.									
Non-Prorated Total:						59.8	0.0	0.0	0.0	0.0	0.0
			ETF	\$118,253.50	Fee-Title Acquisition Costs	59.8	0.0	0.0	0.0	0.0	0.0
Thorson Prairie	1 - Aspen Parklands	The monies under this result were spent to acquire and restore the 1,080-acre Thorson Prairie tract in Polk County in northwestern Minnesota. The property contains a high quality 45-acre native prairie, which will be used in part as a seed source for nearby restoration projects. With this acquisition, a 3.5 mile wildlife corridor was protected between Conservancy-owned and DNR-owned lands.									
Non-Prorated Total:						1,080.0	1,080.0	0.0	0.0	0.0	0.0
			ETF	\$98,119.70	Restoration	0.0	0.0	0.0	0.0	0.0	0.0
			ETF	\$643,885.00	Fee-Title Acquisition Costs	1,080.0	1,080.0	0.0	0.0	0.0	0.0
TNC Alexandria Moraine Acquisition	7 - Alexandria Moraine	No LCMR monies were spent under this result but TNC spent \$551,700 in privately raised funds to acquire a 440-acre tract located a mile to the southwest of Conservancy's Ordway Prairie preserve.									
Non-Prorated Total:						440.0	0.0	0.0	0.0	0.0	0.0
			Other Funds	\$551,700.00	Fee-Title Acquisition Costs	440.0	0.0	0.0	0.0	0.0	0.0

4G: Campaign for Conservation Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Work Program Totals:											
		ETF		\$860,258.20	-	1,139.8	1,080.0	0.0	0.0	0.0	0.0
		Other Funds		\$551,700.00	-	440.0	0.0	0.0	0.0	0.0	0.0
		State Funds		\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
		Partner's State Leveraged Funds		\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
		Other		\$230,000.00	-	545.9	0.0	0.0	0.0	0.0	0.0
		TOTAL:		\$1,641,958.20	-	2,125.7	1,080.0	0.0	0.0	0.0	0.0

4G: Campaign for Conservation Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
TNC Central Lakes Easement	4 - Central Lakes	The conservancy contributed these monies to a collaborative project involving the Trust for Public Land, DNR Fisheries and a church camp to acquire a conservation easement on a 1480acre forested lakeshore property on Clearwater Lake in Crow Wing County. A mile of undeveloped lakeshore will be permanently protected by this easement									
Non-Prorated Total:						10.0	0.0	0.0	10.0	0.0	0.0
ETF				\$100,000	Donated Easement Value	10.0	0.0	0.0	10.0	0.0	0.0

Work Program Totals:

ETF	\$100,000.00	-	10.0	0.0	0.0	10.0	0.0	0.0
Other Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
State Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Partner's State Leveraged Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Other	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Total	\$100,000.00	-	10.0	0.0	0.0	10.0	0.0	0.0

4G: Campaign for Conservation Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Professional Services	\$39,521.12	A portion of these funds was re-allocated to land acquisition to enable the Conservancy to contribute resources toward the acquisition of a conservation easement in the Central Lakes project area.

ETF Total: **\$39,521.12****Grand Total** **\$39,521.12**

4H: Northern Tallgrass Prairie Acquisition Activities - PHASE 1

Project Name Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
Ottertail County	3 - Border Prairie	A native prairie tract was purchased by the U.S. Fish and Wildlife Service on November 18, 2002 in Ottertail County for \$270,000. Matching funds were used to acquire 695.3 acres of easement and 253.58 acres of fee-title property throughout the corridor area. Matching money was provided by the Migratory Bird Conservation Fund(money derived from the sale of duck stamps).									
Non-Prorated Total:						242.0	242.0	0.0	0.0	0.0	0.0
ETF				\$270,000.00	Fee-Title Acquisition Costs	242.0	242.0	0.0	0.0	0.0	0.0

Work Program Totals:

ETF	\$270,000.00	-	242.0	242.0	0.0	0.0	0.0	0.0
Other Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
State Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Partner's State Leveraged Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
Other	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL:	\$270,000.00	-	242.0	242.0	0.0	0.0	0.0	0.0

4H: Northern Tallgrass Prairie Easement Activities - PHASE 1

Project Name _Tract	Project Area	Description	Funding Type	Funding Amount	Funds Use	Prorated Acres	Grassland Acres	Wetland Acres	Woodland Acres	Shoreline (feet)	Riparian (feet)
USFWS Easement PA #10	10 - Southern Lakes	The Fish and Wildlife Service acquired 103 acres of perpetual easement in area 10(Southern Lakes). Acquisitions cost were split between the Environment and Natural Resources Trust Fund and matching funds. We acquired 94 acres of easement using \$230,000 from the Environment and Natural Resources Trust Fund and we purchased 9 acres of easement using \$22,000 from the Land and Water Conservation Fund(matching funds).									
Non-Prorated Total:						103.0	0.0	0.0	0.0	0.0	0.0
		ETF		\$230,000	Easement Acquisition Costs	94.0	0.0	0.0	0.0	0.0	0.0
		Other Funds		\$22,000	Easement Acquisition Costs	9.0	0.0	0.0	0.0	0.0	0.0

Work Program Totals:

ETF	\$230,000.00	-	94.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Funds	\$22,000.00	-	9.0	0.0	0.0	0.0	0.0	0.0	0.0
State Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Partner's State Leveraged Funds	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	\$0.00	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	\$252,000.00	-	103.0	0.0	0.0	0.0	0.0	0.0	0.0

4l: Professional Services Work Program Expenditures- PHASE 1

Sheet 1 of 1

Expenditures not attributable to a specific project

FundingType	Category	Amount	Description
ETF	Professional Services	\$6,298.00	DNR Professional Services to accept land for WMA's.
ETF Total:		\$6,298.00	
Grand Total		\$6,298.00	